



2012 FUSD Bond Information Guide

Message from Superintendent Penca

On behalf of the Flagstaff Unified School District (FUSD) staff and members of the Governing Board, I extend my appreciation to the voters of our community, who have demonstrated their support for education over several years by approving overrides and bond elections. The current \$20,790,000 Bond approved in November 2012 has been the bulk of the capital funding for FUSD from 2012-2018. The 15% Maintenance and Operations (M&O) Override renewed in November of 2014 has kept programs and services to students at an acceptable level during the past years and will again for school year 2018-2019. Through the approval of the overrides and bonds our District has continued to provide quality education for all of our students.

Great public schools are key to the success of our community, our economy, and the state of Arizona. It is essential that public education be operated with strong partnerships among schools, parents, and local communities in order to adequately prepare students to be our future leaders, caretakers, innovators and citizens. Elections, such as those cited above, are an opportunity for community members to express their beliefs and values. We are extremely proud and grateful that citizens of the Flagstaff community have continually demonstrated their support for public education. The commitment to our students, especially given some years of difficult economic times in our District, City, State, and Country, says a lot about the priorities we have established and our community's investment in assuring that students from diversified backgrounds are all successful.

The District has been very careful about the spending of the 2012 bond money and is very proud of the improvements that have been made to our older facilities, the advancement of technology for all students, and updating of school buses for the safety of transported students. The report that follows illustrates, by site and category, how the funds have been utilized and is our report to you on the deployment of bond funds to the benefit of students.

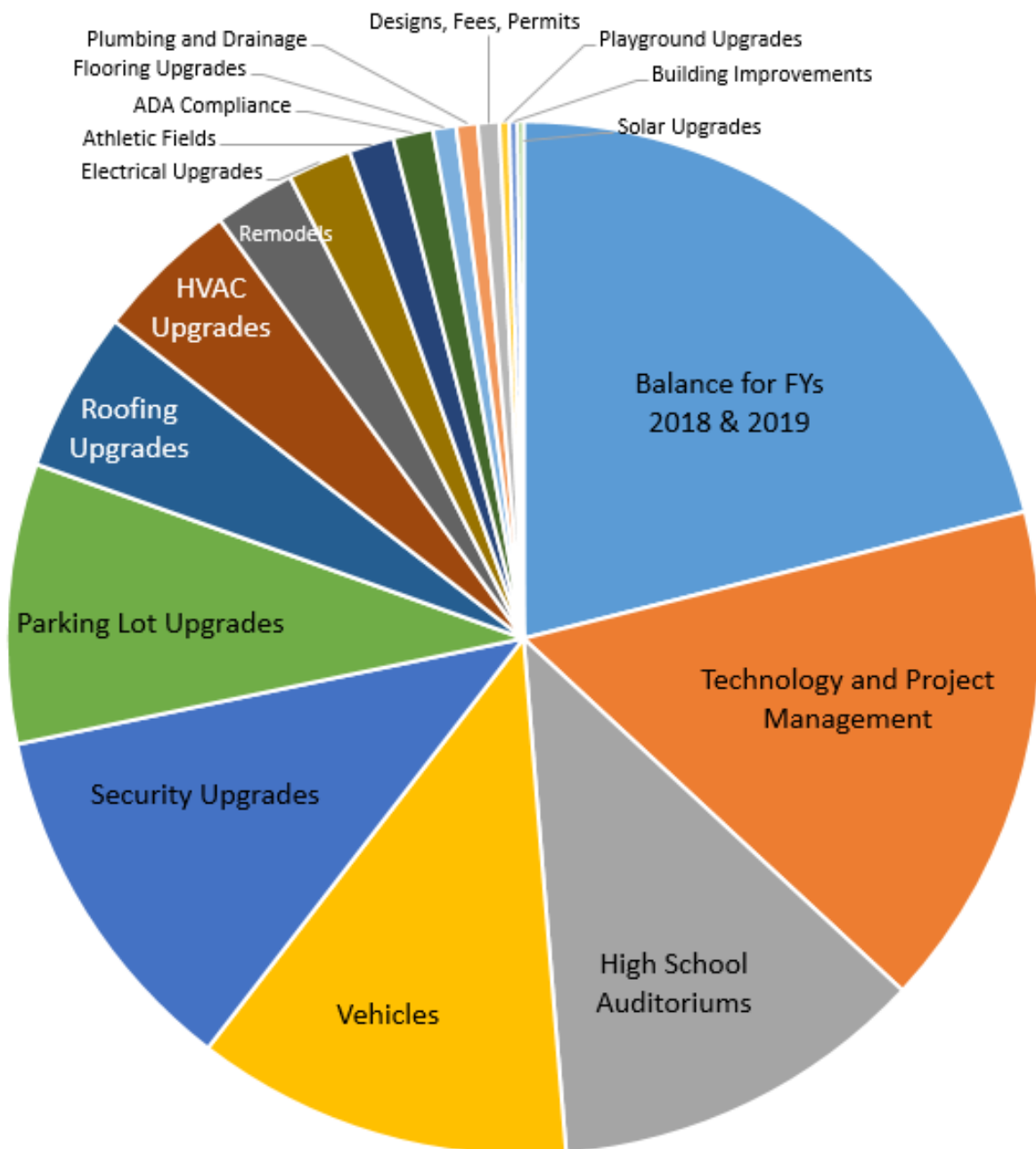
Michael A. Penca
Superintendent





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Graphic Representation of 2012 Bond Expenditures by Major Category as of February 28, 2018





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Dollars of Revenue and Expenditures of 2012 Bond

Bond Proceeds FY 2013	\$10,638,550
Bond Proceeds FY 2017	\$10,232,213
Total Revenue	\$20,870,763
Category	Amount
Balance for FYs 2018 & 2019	\$4,363,213
Technology and Project Mgmt	\$3,341,013
High School Auditoriums	\$2,456,017
Vehicles	\$2,455,641
Security Upgrades	\$2,353,045
Parking Lot Upgrades	\$1,825,792
Roofing Upgrades	\$1,051,246
HVAC Upgrades	\$941,317
Remodels	\$527,919
Electrical Upgrades	\$415,993
Athletic Fields	\$293,389
ADA Compliance	\$260,351
Flooring Upgrades	\$150,679
Plumbing and Drainage	\$140,269
Designs, Fees, Permits	\$139,045
Playground Upgrades	\$64,172
Building Improvements	\$54,000
Solar Upgrades	\$37,662
Total Expenditures	\$20,870,763



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Flagstaff Unified School District #1 (FUSD)
Business Office Answers to
Frequently Asked Questions about Bond Revenues

Q. What are the primary purposes for the bond money?

- A. Funds resulting from the passage of a bond are dedicated to renovating and maintaining district schools, with the goals of increasing safety, efficiency, and general support of District programs, services and school activities. The bond funds have also been the main source of funding to assure that students and staff have state of the art technology designed to foster the learning process and enhance career and college preparation. General enhancement to technology and use of those instructional resources in grades K-12 help develop student skills necessary for success in today's global marketplace and society. The bond funds have been the only source of funding for replacing an aging bus transportation fleet. In addition to refurbishing schools that are 30 to 70 years old, renovations have increased energy efficiency and allowed the District to install solar systems that generate significant general operating funds.

Q. Why are School Bond Elections necessary?

- A. The bond program provides FUSD the maximum flexibility in having funds available for a variety of essential needs. The bond revenues best fill the vacuum of the several capital funds removed by the State in the past six years. The Building Renewal Fund and other capital funds have been underfunded in FUSD by \$30 million during the last nine years, and no funding for essential safety, deterioration, and inefficiency upgrades has been available from State sources. The State has cut the soft capital sources in the past years. These funds, used for basic instructional materials – textbooks, technology, software – were completely eliminated in the 2011-12 school year and thereafter. Yes, FUSD received \$0 in funding from the State for textbooks and technology for all school years from 2011-12 to 2017-18.



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Q. How do citizens know that FUSD has spent funds wisely and responsibly?

A. Flagstaff Unified School District has a proven record regarding responsible stewardship of bond funds. The \$53.1 million 2006 bond revenues were well planned and utilized according to the commitments made to voters. The projects were completed on a timely basis and some of the projects were accomplished under estimated costs. Likewise, the 2012 bond in the amount of \$20,790,000 has been well planned and implemented to address essential security and safety issues along with essential repairs/refurbishments. A special report is made annually to the District's Governing Board concerning the utilization of these funds; additionally, a Citizens' Bond Oversight Committee meets monthly to review projects and costs and oversees the entire bond program.

Q. Why are Arizona school districts in the position of asking voters for so much local support?

A. Arizona has reduced funding to K-12 education by over \$2,200,000,000 in the past years and ranks 49th in the nation in per pupil spending. Following is the summary of reduced funding:

No Building Renewal last ten (10) years and an 85% reduction of Regular Capital.

Excess Utilities Provision totally removed for last ten (10) years.

Full Day Kindergarten funding eliminated last nine (9) years.

Soft Capital substantially reduced starting in FY 2010 and 100% reduced for larger districts in FY 2012.

Bond Oversight Committee

The Bond Oversight Committee is made up of local Flagstaff-area voters. The members of the committee range from current and retired businessmen to past Governing Board Members, each member lending their expertise to the decision making process. The committee is appointed by the FUSD Governing Board.



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Some items of upgrade and replacement were common throughout the District in utilizing 2012 bond funds. These areas of upgrade are summarized below under the categories of security, exterior, interior and technology. The listings by school sites and the dollars expended follow these overall summaries.

Exterior

- Upgraded or replaced roof shingles as needed
- Upgraded gutters and downspouts as needed
- Added heat tape to all FUSD school site roofs
- Exterior siding and painting as needed
- Upgraded playgrounds, parking lots and student pick-up zones

Interior

- Security entrances addressed at all schools
- Painted interior as needed
- Replaced interior acoustic and grid ceilings as needed
- Installed carpet as needed
- Replaced door hardware as needed for safety
- Upgraded/installed exit signage
- Upgraded interior lighting systems as needed for increased energy efficiency
- Upgraded bleachers at secondary schools

Technology

- Upgraded WI-FI infrastructure and servers
- Installed platforms/carts of laptops for use in each classroom

For a more detailed list or if you have any questions please contact bkuhn@fUSD1.org



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2012 Bond Project Listing for FUSD Schools

For a more detailed list or if you have any questions please contact bkuhn@fUSD1.org

Cromer Elementary School - \$1,132,036



2013—2018

- Front office remodel for security
- Nurse's office remodel
- Redesign and repaving of parking lot/drop-off areas
- Replaced ceiling fans - includes some wiring and new controls
- Electrical upgrades for front office/security remodel
- Replaced parking lot lights
- Replaced speed signage
- Improvements to HVAC management system

DeMiguel Elementary School - \$655,346



2013—2018

- Front office remodel for security
- Repaving of bus drop-off area and sidewalks
- Improvements of playground drainage with retention pond and safety fence
- HVAC system upgrades, including installation of air conditioning in 4 classrooms
- Enclosure of commons area
- Resurfacing of playground areas and entrance
- Solar panel installation
- Set up portable classrooms from Sinagua Middle School



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Killip Elementary School - \$135,920



2013—2018

- Completion of security upgrades
- ADA compliance upgrades at front entrance and playground
- Outside building lighting upgrades
- Science room enhancement

Kinsey Elementary School - \$318,673



2013—2018

- Front office remodel for security
- Lighting upgrades in corridors
- Sewer system improvements
- Replaced carpet in upper hall
- New grid ceiling in halls



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Knoles Elementary School - \$655,730



2013—2018

- Completion of front office remodel for security
- Complete roof replacement (except library)
- Crash bar replacement
- ADA ramp installed - access to outside
- Window upgrades, including the FACTS room
- Remodel of classroom wall above library
- Secure kindergarten door installed

Leupp Elementary School - \$53,086



2013—2018

- Security upgrades including interior door locks, security cameras and intercom system
- Replaced scoreboard
- Gym floor replacement



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Marshall Elementary School - \$232,764



2013—2018

- Front entry remodel for security
- Electrical upgrades to front office
- Heat tape installation
- Rebuilding of parking lot
- Solar installation

Puente De Hozho Elementary School - \$707,803



2013—2018

- Front office/entry remodel for security
- Roof replacement
- Ceiling fans/controls installed for 28 classrooms
- ADA door opener installed
- Solar feeder replacement
- Window replacement - north side
- Repaving of parking lot and drop-off areas
- Fencing installed around parking lot



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Sechrist Elementary School - \$234,840



2013—2018

- Front office remodel for security
- ADA sidewalk improvements
- ADA compliant access doors installed
- Nurse's office upgrades
- Corridor renovation
- Hallway lighting installed
- New grid ceiling in halls

Thomas Elementary School - \$239,625



2013—2018

- Security upgrades including security cameras, outside door access controls, interior door locks and glass upgrades in front office
- Window replacements in gym—north side
- Playground drainage/grading upgrades
- Replaced some playground equipment
- ADA compliant door installed



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2012 Bond Project Listing for FUSD Schools

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Mount Elden Middle School - \$499,839

2013—2018

- Front office remodel for security
- Security upgrades including outside door replacements (west entry and dome) and interior door locks
- Computer lab data wiring installed
- Pool and pool locker room/restrooms renovation
- Parking lot resurfacing (near pool)
- Erosion control



Sinagua Middle School - \$513,719

2013—2018

- Security upgrades including new security cameras, Little Ropers intercom system and interior door locks
- Repaved front parking lot
- Fixed areas of roof
- Parking lot lighting upgrade
- Replaced main gym scoreboard
- Parking lot lighting upgrade
- ADA compliant door installed (400 Hall)
- Upgraded sound system in auditorium and gym



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Coconino High School - \$1,639,115



2013—2018

- Large auditorium renovation including seating, lighting, electrical and sound upgrades and flooring replacements
- Softball/baseball field upgrades
- Sand volleyball courts installed
- Bleacher replacement in athletic fields
- New scoreboard installed
- Security upgrades including replacement of security cameras, installation of windows in weight room and office, interior door locks and outside door access controls
- North parking lot partial resurfacing
- Front drop-off area resurfacing
- Electrical upgrades in science labs and locker rooms
- Ceiling fans installed in classrooms
- East front sidewalk and retention improvements
- ADA compliant front door access and interior doors installed
- Carpet replacement in theatre room
- Painting of front office
- Replacement of security cameras
- HVAC improvements in Library and to Management System



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2012 Bond Project Listing for FUSD Schools

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Flagstaff High School - \$2,656,027



2013-2018

- Large auditorium renovation
- Ball field upgrades
- Replacement of gym bleachers
- Repaving of gym parking lot/bus drop-off area
- Roof replacement - pool area, 200, 400 and 500 Wings, and Wrestling Room
- Security upgrades including security cameras and security doors in various locations, security gate access to Auto and Welding Shops
- PA System and exterior lighting for Auto Shop
- New boiler for Metal Shop
- Flooring replacements—Dome, Wood Shop, Metal Shop, hallway
- ADA compliance installations - auditorium, Music Wing and sidewalk (300 Wing entry)
- Air conditioning installed for special needs students and Eagles Crest daycare
- Remodel of Welding Shop and Snack Shack/stairway
- Locker additions
- Dome replacement of siding and painting
- Plumbing upgrades to 100/200 Wing restrooms
- Heat tape installation
- HVAC Management System upgrades
- Football field panel upgrade
- Front area irrigation upgrade
- Concession stand upgrade



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2012 Bond Project Listing for FUSD Schools

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Summit High School - \$170,451



2013-2018

- Parking lot addition
- Wall remodel in weight room
- Security upgrades including security cameras, security glass, interior door locks and fencing/gates installed
- New food equipment

Flagstaff Middle School - \$21,500



2013—2018

- Heat tape installation
- Lighting upgrades
- Roof replacement - gym area



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Camp Colton - \$14,000



2013—2018

- Building upgrades



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District Office Building* - \$32,572

* includes fees for district wide bond management personnel and the fees paid to sell and service the bonds

2013-2018

- HVAC upgrades—air compressor and air lines, control system
- Security cameras and readers installed



Other District Sites - expenditures and district wide allocations

2013-2018

* Maintenance/Transportation/Warehouse	\$ 423,832
* Pupil Transportation Vehicles (including buses)	\$ 2,455,641
* District Wide Technology Upgrades	\$ 3,296,012
*General District Wide Safety and Alt. Energy	\$ 419,019

Miscellaneous Projects Not Listed by Site

- Installed power outlets and ground bars for IT rooms
- Asbestos testing and removal
- Replaced electronic Human Resources personnel records filing system
- Additional maintenance plumbing and electrical supplies
- Remodeled warehouse for additional office space (design)
- Professional and design services
- City of Flagstaff construction permit fees
- Workers compensation costs



2012 FUSD Bond Information Guide

Flagstaff Unified School District #1

Summary of 2012 Bond Projects by School, Site or Equipment

Showing Expenditures through February 28, 2018*

School, Site or Equipment	Current 2012 Bond Expenditures by Location
Cromer Elementary School	\$1,132,036
DeMiguel Elementary School	\$655,346
Killip Elementary School	\$135,920
Kinsey Elementary School	\$318,673
Knoles Elementary School	\$655,730
Leupp Elementary School	\$53,086
Marshall Elementary School	\$232,764
Puente de Hozho Elementary School	\$707,803
Sechrist Elementary School	\$234,840
Thomas Elementary School	\$239,625
Mount Elden Middle School	\$499,839
Sinagua Middle School	\$513,719
Coconino High School	\$1,639,115
Flagstaff High School	\$2,656,027
Summit High School	\$170,451
Flagstaff Middle School	\$21,500
Camp Colton	\$14,000
District Office Building	\$32,572
Maintenance/Transportation/Warehouse	\$423,832
Pupil Transportation Vehicles	\$2,455,641
Technology Upgrades - District Wide	\$3,296,012
General District wide Safety and Alternative Energy Solutions	\$419,019
Total Estimated Cost	\$16,507,550

*Approximately \$670,000 more is allocated to be spent in FY 2018 and the remaining \$3.6M is scheduled to be spent in FY 2019.



**Flagstaff Unified School District
2012 Bond Expenditures
2013 through February 28, 2018**

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond
Administrative/Transportation Maintenance	2013-2014	HVAC Upgrades	Air compressor and air lines	\$ 13,056
Administrative/Transportation Maintenance	2017-2018	HVAC Upgrades	HVAC Control System	\$ 14,101
Administrative/Transportation Maintenance	2017-2018	Security Upgrades	Cameras and Readers	\$ 5,415
Camp Colton	2013-2014	Building Improvements	Camp Colton building upgrades	\$ 14,000
Coconino High School	2012-2013	ADA Compliance	front entry ADA door access and interior doors	\$ 40,000
Coconino High School	2012-2013	Auditorium Upgrades	Stage floor replacement	\$ 32,997
Coconino High School	2012-2013	Electrical Upgrades	Lab electrical renovations; electrical for access doors	\$ 26,410
Coconino High School	2012-2013	Plumbing and Drainage	East front sidewalk and retention improvements	\$ 14,541
Coconino High School	2012-2013	Security Upgrades	Replacement-head end for security; 4-door access controls installed	\$ 34,439
Coconino High School	2013-2014	Athletic Field Improvements	Softball field (engineering); front entrance landscaping upgrade	\$ 50,643
Coconino High School	2013-2014	Auditorium Upgrades	Large auditorium renovation	\$ 930,956
Coconino High School	2013-2014	Electrical Upgrades	Locker room electrical upgrades; electrical upgrades for security	\$ 5,888
Coconino High School	2013-2014	Parking Lot Upgrades	North parking lot partial resurfacing; front drop-off area resurfacing	\$ 46,882
Coconino High School	2013-2014	Security Upgrades	Security cameras and outside door access controls; security doors	\$ 22,029
Coconino High School	2014-2015	Athletic Field Improvements	Ball field upgrades; re-key APS room and stadium	\$ 57,314
Coconino High School	2014-2015	Auditorium Upgrades	Auditorium - lights, electrical and sound upgrades	\$ 162,040
Coconino High School	2014-2015	Flooring Upgrades	carpet in theatre room	\$ 2,500
Coconino High School	2014-2015	Security Upgrades	Interior door locks; front office security access;	\$ 18,225
Coconino High School	2016-2017	Athletic Field Improvements	Sand Volleyball Courts	\$ 34,000
Coconino High School	2016-2017	Athletic Field Improvements	Remove and Replace Bleachers	\$ 53,753
Coconino High School	2016-2017	Athletic Field Improvements	Motor for Bleachers	\$ 3,679
Coconino High School	2016-2017	HVAC Upgrades	HVAC Library and Management System	\$ 32,939
Coconino High School	2016-2017	HVAC Upgrades	Ceiling Fans in Classrooms and	\$ 16,000
Coconino High School	2016-2017	Parking Lot Upgrades	Rebuild Portion North Parking Lot	\$ 11,483
Coconino High School	2016-2017	Remodel	Office Painting	\$ 6,790
Coconino High School	2016-2017	Security Upgrades	Windows in Weight Room and Office	\$ 7,628
Coconino High School	2016-2017	Security Upgrades	Replace Surveillance Cameras	\$ 13,475
Coconino High School	2017-2018	Electrical Upgrades	Scoreboard	\$ 14,504
Cromer Elementary School	2013-2014	HVAC Upgrades	Ceiling fans/controls (includes some wiring)	\$ 32,425
Cromer Elementary School	2013-2014	Remodel	Front office remodel; interior door locks; city permits	\$ 80,277
Cromer Elementary School	2014-2015	Parking Lot Upgrades	Repaving and redesign of parking lot/drop-off areas (additional \$280,000 from Adjacent Ways)	\$ 470,000
Cromer Elementary School	2014-2015	Security Upgrades	Electrical upgrades for front office/security remodel, parking lot lighting and speed sign improvements	\$ 146,984
Cromer Elementary School	2014-2015	Security Upgrades	Front office/security remodel	\$ 399,908
Cromer Elementary School	2016-2017	HVAC Upgrades	HVAC Management System	\$ 2,442
DeMiguel Elementary School	2012-2013	Electrical Upgrades	Rain gutter heat tape; front office remodel-electrical	\$ 25,703
DeMiguel Elementary School	2012-2013	Flooring Upgrades	Front office carpet replacement	\$ 2,600
DeMiguel Elementary School	2012-2013	HVAC Upgrades	HVAC upgrades	\$ 12,060

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond
DeMiguel Elementary School	2012-2013	Plumbing and Drainage	Playground drainage with retention pond and safety fence	\$ 7,130
DeMiguel Elementary School	2012-2013	Security Upgrades	Front entry remodel	\$ 75,528
DeMiguel Elementary School	2013-2014	Building Improvements	Move Portables	\$ 40,000
DeMiguel Elementary School	2013-2014	HVAC Upgrades	Front office Security Remodel	\$ 32,750
DeMiguel Elementary School	2013-2014	Parking Lot Upgrades	Bus Drop Off and Sidewalks	\$ 113,249
DeMiguel Elementary School	2013-2014	Security Upgrades	Front Office Ceiling Fans	\$ 13,000
DeMiguel Elementary School	2013-2014	Security Upgrades	Interior door locks	\$ 13,898
DeMiguel Elementary School	2013-2014	Solar Upgrades	Solar panel site work	\$ 33,500
DeMiguel Elementary School	2016-2017	Designs, Fees, Permits	Confirm Property Lines	\$ 3,750
DeMiguel Elementary School	2016-2017	HVAC Upgrades	Air Conditioning	\$ 58,309
DeMiguel Elementary School	2017-2018	Flooring Upgrades	Carpet for Commons	\$ 18,463
DeMiguel Elementary School	2017-2018	HVAC Upgrades	Air Conditioning in four Classrooms	\$ 96,269
DeMiguel Elementary School	2017-2018	Parking Lot Upgrades	Fencing Extension	\$ 3,625
DeMiguel Elementary School	2017-2018	Playground Upgrades	Playground Surfacing	\$ 36,331
DeMiguel Elementary School	2017-2018	Remodel	Enclose Commons with Storefront Glass and Awning	\$ 68,205
DeMiguel Elementary School	2017-2018	Security Upgrades	Surveillance Camera	\$ 976
District Wide	2012-2013	Designs, Fees, Permits	2012 Bond-Legal services; 2012 Bond-Financial services	\$ 55,450
District Wide	2012-2013	Electrical Upgrades	Districtwide electrical upgrade materials	\$ 2,802
District Wide	2012-2013	Parking Lot Upgrades	Engineering/Architectural fees; Geo-Technical services, city permits	\$ 14,519
District Wide	2012-2013	Security Upgrades	Districtwide outside door access control cards	\$ 3,989
District Wide	2013-2014	HVAC Upgrades	Energy/construction management	\$ 168,438
District Wide	2013-2014	Security Upgrades	Safety consulting; Geo-technical services; city permits	\$ 19,661
District Wide	2014-2015	Designs, Fees, Permits	Engineering/architectural - design fees, city permits	\$ 34,538
District Wide	2014-2015	Electrical Upgrades	Districtwide electrical upgrades; maintenance/repair services	\$ 61,586
District Wide	2014-2015	Electrical Upgrades	Energy/construction management	\$ 12,729
District Wide	2016-2017	Designs, Fees, Permits	Related to Sale, Feb 2017	\$ 45,307
Flagstaff High School	2012-2013	Electrical Upgrades	Heat tape	\$ 4,518
Flagstaff High School	2012-2013	Plumbing and Drainage	plumbing material for 100/200 wing restrooms	\$ 9,000
Flagstaff High School	2012-2013	Security Upgrades	Lobby door replacement (N-side of dome);	\$ 7,409
Flagstaff High School	2012-2013	Security Upgrades	600-wing courtyard concrete; mullion for safety gates	\$ 5,548
Flagstaff High School	2012-2013	Security Upgrades	Field gate security upgrade; kitchen door access; security cameras in Auto Shop	\$ 15,307
Flagstaff High School	2013-2014	ADA Compliance	ADA sidewalk (300-Wing entry)	\$ 7,000
Flagstaff High School	2013-2014	Auditorium Upgrades	Auditorium upgrade	\$ 30,125
Flagstaff High School	2013-2014	Flooring Upgrades	Carpeting Hall	\$ 8,000
Flagstaff High School	2013-2014	HVAC Upgrades	DMX Controller	\$ 4,000
Flagstaff High School	2013-2014	Parking Lot Upgrades	Partial funding for Gym parking lot/bus drop-off repaving (remainder of \$157,280 paid from Adjacent Ways)	\$ 249,925
Flagstaff High School	2013-2014	Plumbing and Drainage	Football field panel upgrade; front area irrigation upgrade;	\$ 14,450
Flagstaff High School	2013-2014	Remodel	Add Lockers	\$ 14,000
Flagstaff High School	2013-2014	Roofing Upgrades	Roof replacement over pool area	\$ 111,720
Flagstaff High School	2013-2014	Security Upgrades	Door address reader (Coaches)	\$ 4,000
Flagstaff High School	2013-2014	Security Upgrades	Security cameras and outside door access controls; security door upgrades	\$ 55,838
Flagstaff High School	2014-2015	Athletic Field Improvements	Ball field upgrades;	\$ 50,000
Flagstaff High School	2014-2015	Athletic Field Improvements	Gym bleachers (safety concern);	\$ 44,000
Flagstaff High School	2014-2015	Electrical Upgrades	PA System upgrade; exterior lights for Auto Shop	\$ 21,438
Flagstaff High School	2014-2015	Security Upgrades	fencing for Auto Shop; security gate access	\$ 20,365
Flagstaff High School	2016-2017	Auditorium Upgrades	Auditorium Rebuild	\$ 1,257,577
Flagstaff High School	2016-2017	HVAC Upgrades	HVAC Management System	\$ 3,150
Flagstaff High School	2016-2017	HVAC Upgrades	Air Conditioning Day Care and Special Needs	\$ 49,720

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond
Flagstaff High School	2016-2017	Security Upgrades	Surveillance Mini Dome	\$ 17,981
Flagstaff High School	2016-2017	Security Upgrades	Surveillance Cameras	\$ 3,316
Flagstaff High School	2017-2018	ADA Compliance	ADA Door Opener	\$ 6,216
Flagstaff High School	2017-2018	ADA Compliance	ADA Compliance Auditorium and Music Wing	\$ 77,280
Flagstaff High School	2017-2018	Auditorium Upgrades	Auditorium Stage Curtain	\$ 42,322
Flagstaff High School	2017-2018	Flooring Upgrades	Dome Floor	\$ 23,545
Flagstaff High School	2017-2018	Flooring Upgrades	Flooring for Wood Shop	\$ 26,700
Flagstaff High School	2017-2018	Flooring Upgrades	Flooring for Metal Shop	\$ 24,000
Flagstaff High School	2017-2018	HVAC Upgrades	Boiler for Metal Shop	\$ 108,821
Flagstaff High School	2017-2018	Remodel	Welding Shop Remodel	\$ 14,945
Flagstaff High School	2017-2018	Remodel	Snack Shack and Stairway	\$ 29,900
Flagstaff High School	2017-2018	Remodel	Siding and Paint Dome	\$ 11,000
Flagstaff High School	2017-2018	Roofing Upgrades	Roof 200 Wing	\$ 99,323
Flagstaff High School	2017-2018	Roofing Upgrades	Roof 500 Wing	\$ 57,477
Flagstaff High School	2017-2018	Roofing Upgrades	Roof Wrestling Room	\$ 39,231
Flagstaff High School	2017-2018	Roofing Upgrades	Roof 400 Wing	\$ 60,450
Flagstaff High School	2017-2018	Security Upgrades	Surveillance Camera Trophy Case	\$ 1,432
Flagstaff High School	2017-2018	Security Upgrades	Gate at Welding Shop	\$ 7,245
Flagstaff High School	2017-2018	Security Upgrades	Doors Metal Shop	\$ 14,567
Flagstaff High School	2017-2018	Security Upgrades	East Entrance Security Door	\$ 3,186
Flagstaff Middle School	2012-2013	Electrical Upgrades	Heat tape	\$ 18,024
Flagstaff Middle School	2013-2014	Electrical Upgrades	Lighting upgrades	\$ 3,476
Killip Elementary School	2012-2013	Security Upgrades	West entrance, kitchen door replacements	\$ 14,355
Killip Elementary School	2012-2013	Security Upgrades	Outside door access controls installed	\$ 28,607
Killip Elementary School	2013-2014	ADA Compliance	Front entrance upgrades; playground upgrades; ADA door opener	\$ 31,793
Killip Elementary School	2013-2014	Electrical Upgrades	Outside lighting for building front; electrical for office security	\$ 5,745
Killip Elementary School	2013-2014	Security Upgrades	Interior door locks	\$ 10,257
Killip Elementary School	2013-2014	Security Upgrades	Partial payment on security upgrade; (3) access readers for hallways; glass for front office area; security windows	\$ 37,426
Killip Elementary School	2014-2015	ADA Compliance	Interior door locks; ADA opener for front door	\$ 7,737
Kinsey Elementary School	2012-2013	Electrical Upgrades	Lighting upgrade	\$ 6,626
Kinsey Elementary School	2012-2013	Security Upgrades	Front office remodel; outside door access controls installed	\$ 71,385
Kinsey Elementary School	2013-2014	Electrical Upgrades	Electrical upgrades for office/security remodel; activity room	\$ 29,493
Kinsey Elementary School	2013-2014	Flooring Upgrades	Carpet Upper Hall	\$ 16,670
Kinsey Elementary School	2013-2014	Plumbing and Drainage	Sewer improvements	\$ 31,214
Kinsey Elementary School	2013-2014	Security Upgrades	Security/accessibility upgrades; interior door locks	\$ 8,000
Kinsey Elementary School	2013-2014	Security Upgrades	Remaining balance due on front office remodel	\$ 71,478
Kinsey Elementary School	2013-2014	Security Upgrades	Interior Door Locks	\$ 6,000
Kinsey Elementary School	2014-2015	Security Upgrades	Interior door locks	\$ 4,331
Kinsey Elementary School	2017-2018	Electrical Upgrades	Corridor Ceiling and Lights	\$ 64,572
Kinsey Elementary School	2017-2018	HVAC Upgrades	Front Office	\$ 8,904
Knoles Elementary School	2012-2013	Security Upgrades	Crash bar replacement	\$ 3,123
Knoles Elementary School	2012-2013	Security Upgrades	Office remodel and design fees	\$ 135,000
Knoles Elementary School	2013-2014	Flooring Upgrades	Carpet for front office remodel	\$ 18,561
Knoles Elementary School	2013-2014	Roofing Upgrades	Complete roof replacement - main building (except library)	\$ 308,045
Knoles Elementary School	2013-2014	Security Upgrades	Electrical upgrades for office/security remodel; heat tape and lightning protection	\$ 43,296
Knoles Elementary School	2013-2014	Security Upgrades	Windows upgraded; FACTS window replacement	\$ 12,511
Knoles Elementary School	2013-2014	Security Upgrades	Remaining balance due on front office security remodel; lock down button; security cameras	\$ 45,312
Knoles Elementary School	2014-2015	Security Upgrades	Interior door locks	\$ 4,331
Knoles Elementary School	2016-2017	Remodel	Classroom Wall above Library	\$ 21,656
Knoles Elementary School	2017-2018	ADA Compliance	ADA Ramp	\$ 60,415
Knoles Elementary School	2017-2018	Security Upgrades	Kindergarten Door	\$ 3,480

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond
Leupp Elementary School	2013-2014	Security Upgrades	Interior door locks	\$ 6,838
Leupp Elementary School	2013-2014	Security Upgrades	Security cameras	\$ 13,226
Leupp Elementary School	2014-2015	Security Upgrades	Interior door locks	\$ 4,331
Leupp Elementary School	2016-2017	Electrical Upgrades	Scoreboard	\$ 4,174
Leupp Elementary School	2016-2017	Security Upgrades	Readable Doors Library	\$ 7,360
Leupp Elementary School	2016-2017	Security Upgrades	Intercom System	\$ 17,157
Maintenance/ Transportation/ Warehouse	2012-2013	Electrical Upgrades	Construction supplies rear entrances	\$ 5,110
Maintenance/ Transportation/ Warehouse	2012-2013	Security Upgrades	Electrical for gates	\$ 16,354
Maintenance/ Transportation/ Warehouse	2016-2017	Parking Lot Upgrades	Rebuild Parking Lot	\$ 357,367
Maintenance/ Transportation/ Warehouse	2016-2017	Technology Upgrades	WiFi	\$ 45,001
Marshall Elementary School	2012-2013	Electrical Upgrades	Electrical upgrades-front office; heat tape	\$ 30,873
Marshall Elementary School	2012-2013	Flooring Upgrades	Front office carpet replacement	\$ 4,248
Marshall Elementary School	2012-2013	Security Upgrades	Front entry remodel; outside door access controls installed; additional access to two doors	\$ 106,971
Marshall Elementary School	2013-2014	Security Upgrades	Interior door locks	\$ 11,046
Marshall Elementary School	2014-2015	Security Upgrades	Interior door locks	\$ 4,331
Marshall Elementary School	2017-2018	Parking Lot Upgrades	Rebuild Parking Lot	\$ 75,295
Mt. Elden Middle School	2012-2013	Security Upgrades	West entry doors replacement; dome door replacement (west side); 100-wing east door access controls installed	\$ 22,304
Mt. Elden Middle School	2013-2014	ADA Compliance	Door Opener	\$ 9,000
Mt. Elden Middle School	2013-2014	Electrical Upgrades	Electrical upgrades for office/security remodel; computer lab data wiring install	\$ 38,927
Mt. Elden Middle School	2013-2014	Flooring Upgrades	Carpet Front Office	\$ 5,392
Mt. Elden Middle School	2013-2014	Plumbing and Drainage	Erosion control	\$ 27,613
Mt. Elden Middle School	2013-2014	Remodel	pool and pool locker room/restrooms renovation (\$100,500)	\$ 100,500
Mt. Elden Middle School	2013-2014	Security Upgrades	Interior Door Locks	\$ 18,000
Mt. Elden Middle School	2013-2014	Security Upgrades	Front office remodel & 300-Wing upgrade (plans); lock down button; security cameras; front office/security remodel	\$ 211,157
Mt. Elden Middle School	2014-2015	Parking Lot Upgrades	Parking lot resurfacing (near pool)	\$ 56,994
Mt. Elden Middle School	2014-2015	Security Upgrades	Security/accessibility upgrades; interior door locks	\$ 7,984
Mt. Elden Middle School	2016-2017	Security Upgrades	Readable Doors Front Office	\$ 1,968
Puente de Hozho Elementary School	2012-2013	Security Upgrades	Door replacement	\$ 6,526
Puente de Hozho Elementary School	2012-2013	Security Upgrades	Outside door access controls installed	\$ 25,227
Puente de Hozho Elementary School	2012-2013	Solar Upgrades	Solar feeder replacement and design fees	\$ 4,162
Puente de Hozho Elementary School	2013-2014	ADA Compliance	ADA Door Opener	\$ 8,000
Puente de Hozho Elementary School	2013-2014	HVAC Upgrades	Ceiling fans/controls for 28 classrooms	\$ 28,000
Puente de Hozho Elementary School	2013-2014	HVAC Upgrades	northside Kalwall window replacement	\$ 147,933
Puente de Hozho Elementary School	2013-2014	Remodel	Front office/entry remodel; carpet for office upgrade	\$ 103,314
Puente de Hozho Elementary School	2013-2014	Security Upgrades	Electric for entry door; electrical for front office/entry remodel;	\$ 28,556
Puente de Hozho Elementary School	2013-2014	Security Upgrades	Interior Door Locks	\$ 6,000
Puente de Hozho Elementary School	2014-2015	Parking Lot Upgrades	Repaving - parking lot and drop-off areas (additional \$34,217 from Adjacent Ways)	\$ 103,176
Puente de Hozho Elementary School	2014-2015	Roofing Upgrades	Roof replacement	\$ 215,000
Puente de Hozho Elementary School	2014-2015	Security Upgrades	Interior Door Locks	\$ 25,479
Puente de Hozho Elementary School	2017-2018	Parking Lot Upgrades	Fencing	\$ 6,430
Sechrist Elementary School	2012-2013	ADA Compliance	Electrical for access doors	\$ 1,500
Sechrist Elementary School	2012-2013	ADA Compliance	ADA sidewalk improvements	\$ 4,700
Sechrist Elementary School	2012-2013	Security Upgrades	Front office remodel	\$ 40,556
Sechrist Elementary School	2013-2014	Remodel	Carpet for office remodel; nurse's office upgrade	\$ 25,766
Sechrist Elementary School	2013-2014	Security Upgrades	Electrical upgrades for office/security remodel	\$ 43,539
Sechrist Elementary School	2013-2014	Security Upgrades	Front office remodel; security system upgrades	\$ 68,699
Sechrist Elementary School	2014-2015	Security Upgrades	Interior door locks	\$ 4,331
Sechrist Elementary School	2016-2017	Electrical Upgrades	Hallway Lighting	\$ 19,596

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond
Sechrist Elementary School	2017-2018	Remodel	Corridor Renovation	\$ 26,153
Sinagua Middle School	2012-2013	Security Upgrades	Entry security upgrades	\$ 2,515
Sinagua Middle School	2013-2014	ADA Compliance	ADA door opener (400-Hall)	\$ 3,278
Sinagua Middle School	2013-2014	Electrical Upgrades	Parking lot lighting upgrade	\$ 8,312
Sinagua Middle School	2013-2014	Electrical Upgrades	Main gym scoreboard	\$ 5,000
Sinagua Middle School	2013-2014	Security Upgrades	Little Ropers intercom upgrade	\$ 4,924
Sinagua Middle School	2013-2014	Security Upgrades	Interior Door Locks	\$ 16,000
Sinagua Middle School	2013-2014	Security Upgrades	Main gym NE door access reader	\$ 3,958
Sinagua Middle School	2014-2015	Security Upgrades	Interior door locks;	\$ 27,454
Sinagua Middle School	2016-2017	Parking Lot Upgrades	Repave front Parking Lot	\$ 231,150
Sinagua Middle School	2016-2017	Roofing Upgrades	Roof Replacement	\$ 160,000
Sinagua Middle School	2016-2017	Security Upgrades	Replace Surveillance System	\$ 51,128
Summit High School	2012-2013	Security Upgrades	Surveillance cameras; security upgrades	\$ 36,799
Summit High School	2013-2014	Remodel	Wall for weight room	\$ 25,413
Summit High School	2013-2014	Security Upgrades	Security glass	\$ 2,699
Summit High School	2014-2015	Security Upgrades	Interior door locks	\$ 15,953
Summit High School	2017-2018	Parking Lot Upgrades	Build Parking Lot	\$ 85,697
Summit High School	2017-2018	Security Upgrades	Fencing and Gates	\$ 3,890
Technology	2012-2013	Technology - Staff Devices	Staff laptops/iPads/desk-top computers	\$ 70,833
Technology	2012-2013	Technology - Student Devices	Powersync carts for iPads; MacBook Air + AppleCare;iPads	\$ 625,418
Technology	2012-2013	Technology Infrastructure	Servers	\$ 61,066
Technology	2013-2014	Technology - Project Mgmt	Staff to set up, maintain and service Bond equipment	\$ 6,315
Technology	2013-2014	Technology - Staff Devices	iPads for secondary teachers and staff	\$ 122,660
Technology	2013-2014	Technology - Student Devices	iPad carts for secondary students	\$ 523,150
Technology	2013-2014	Technology Infrastructure	Technology infrastructure in schools, district locations and administrative center	\$ 191,652
Technology	2014-2015	Technology - Project Mgmt	Staff to set up, maintain and service Bond equipment	\$ 46,989
Technology	2014-2015	Technology - Staff Devices	Mobile devices for secondary teachers	\$ 100,000
Technology	2014-2015	Technology - Student Devices	Mobile devices for secondary students	\$ 480,639
Technology	2014-2015	Technology Infrastructure	Servers	\$ 97,965
Technology	2015-2016	Technology - Project Mgmt	Staff to set up, maintain and service Bond equipment	\$ 33,896
Technology	2015-2016	Technology Infrastructure	Data Center Servers	\$ 9,432
Technology	2016-2017	Technology - Classroom Devices	Projectors and Adaptors	\$ 18,166
Technology	2016-2017	Technology - Project Mgmt	Staff to set up, maintain and service Bond equipment	\$ 18,982
Technology	2016-2017	Technology - Staff Devices	MacBook Laptops	\$ 44,952
Technology	2016-2017	Technology - Student Devices	iPad Refresh	\$ 311,508
Technology	2016-2017	Technology Infrastructure	Server Storage	\$ 30,792
Technology	2017-2018	Technology - Classroom Devices	Projectors and Adaptors	\$ 22,946
Technology	2017-2018	Technology - Staff Devices	Optiplex and MacBooks	\$ 91,085
Technology	2017-2018	Technology - Student Devices	iPad Refresh	\$ 350,989
Technology	2017-2018	Technology Infrastructure	Servers	\$ 4,560
Technology	2017-2018	Technology Project Management	Staff to set up, maintain and service Bond equipment	\$ 32,017
Thomas Elementary School	2012-2013	Security Upgrades	Outside door access controls installed; security upgrades	\$ 21,887
Thomas Elementary School	2013-2014	Electrical Upgrades	Outside lighting for building front	\$ 487
Thomas Elementary School	2013-2014	HVAC Upgrades	northside and gym Kalwall window replacements	\$ 112,000
Thomas Elementary School	2013-2014	Plumbing and Drainage	Playground upgrades (grading/drainage);	\$ 36,321
Thomas Elementary School	2013-2014	Security Upgrades	Interior door locks	\$ 7,890
Thomas Elementary School	2013-2014	Security Upgrades	Security systems for front office remodel; glass upgrades	\$ 24,355
Thomas Elementary School	2014-2015	Playground Upgrades	Big Toy	\$ 27,841
Thomas Elementary School	2017-2018	ADA Compliance	ADA Door	\$ 3,432
Thomas Elementary School	2017-2018	Security Upgrades	Surveillance Cameras	\$ 5,412
Transportation Vehicles	2012-2013	Transportation - Student	(2) 14-Passenger buses	\$ 115,536
Transportation Vehicles	2013-2014	Transportation - Maintenance	One Maintenance Vehicle	\$ 40,000
Transportation Vehicles	2013-2014	Transportation - Student	Three 84 Passenger Buses/One 30 Passenger Natural Gas Bus	\$ 605,756
Transportation Vehicles	2014-2015	Transportation - Student	Two Special Needs Buses/Two 72 Passenger Buses	\$ 538,410

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond
Transportation Vehicles	2016-2017	Transportation - Student	Two 14 Passenger Vans	\$ 139,488
Transportation Vehicles	2016-2017	Transportation - Student	Two Special Needs Buses	\$ 298,011
Transportation Vehicles	2017-2018	Transportation - Student	Three 77 Passenger Air Conditioned Busses	\$ 443,485
Transportation Vehicles	2017-2018	Transportation - Student	Two 14 Passenger Buses	\$ 130,223
Transportation Vehicles	2017-2018	Transportation - Student	One 35 Passenger Special Needs Bus	\$ 144,732

TOTAL 2012 BOND EXPENDITURES - THROUGH FEBRUARY 28, 2018: \$ 16,507,550