

Message from Superintendent Penca

On behalf of the Flagstaff Unified School District (FUSD) staff and members of the Governing Board, I extend my appreciation to the voters of our community, who have demonstrated their support for education over several years by approving overrides and bond elections. The current \$20,790,000 Bond approved in November 2012 has been the bulk of the capital funding for FUSD from 2012-2018. The 15% Maintenance and Operations (M&O) Override renewed in November of 2014 has kept programs and services to students at an acceptable level during the past years and will again for school year 2018-2019. Through the approval of the overrides and bonds our District has continued to provide quality education for all of our students.

Great public schools are key to the success of our community, our economy, and the state of Arizona. It is essential that public education be operated with strong partnerships among schools, parents, and local communities in order to adequately prepare students to be our future leaders, caretakers, innovators and citizens. Elections, such as those cited above, are an opportunity for community members to express their beliefs and values. We are extremely proud and grateful that citizens of the Flagstaff community have continually demonstrated their support for public education. The commitment to our students, especially given some years of difficult economic times in our District, City, State, and Country, says a lot about the priorities we have established and our community's investment in assuring that students from diversified backgrounds are all successful.

The District has been very careful about the spending of the 2012 bond money and is very proud of the improvements that have been made to our older facilities, the advancement of technology for all students, and updating of school buses for the safety of transported students. The report that follows illustrates, by site and category, how the funds have been utilized and is our report to you on the deployment of bond funds to the benefit of students.

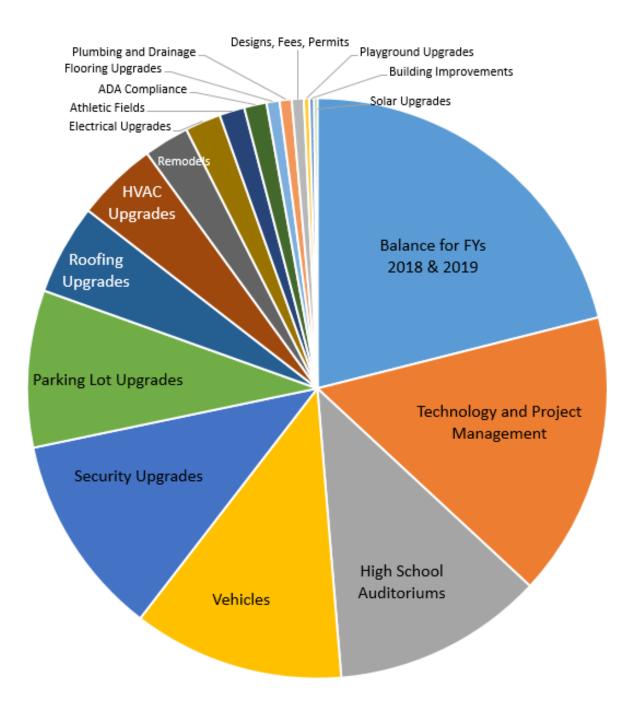
Michael A. Penca Superintendent





Graphic Representation of

2012 Bond Expenditures by Major Category as of February 28, 2018





Dollars of Revenue and Expenditures of 2012 Bond

Bond Proceeds FY 2013	\$10,638,550
Bond Proceeds FY 2017	\$10,232,213
Total Revenue	\$20,870,763
Category	Amount
Balance for FYs 2018 & 2019	\$4,363,213
Technology and Project Mgmt	\$3,341,013
High School Auditoriums	\$2,456,017
Vehicles	\$2,455,641
Security Upgrades	\$2,353,045
Parking Lot Upgrades	\$1,825,792
Roofing Upgrades	\$1,051,246
HVAC Upgrades	\$941,317
Remodels	\$527,919
Electrical Upgrades	\$415,993
Athletic Fields	\$293,389
ADA Compliance	\$260,351
Flooring Upgrades	\$150,679
Plumbing and Drainage	\$140,269
Designs, Fees, Permits	\$139,045
Playground Upgrades	\$64,172
Building Improvements	\$54,000
Solar Upgrades	\$37,662
Total Expenditures	\$20,870,763



Flagstaff Unified School District #1 (FUSD) Business Office Answers to Frequently Asked Questions about Bond Revenues

Q. What are the primary purposes for the bond money?

A. Funds resulting from the passage of a bond are dedicated to renovating and maintaining district schools, with the goals of increasing safety, efficiency, and general support of District programs, services and school activities. The bond funds have also been the main source of funding to assure that students and staff have state of the art technology designed to foster the learning process and enhance career and college preparation. General enhancement to technology and use of those instructional resources in grades K-12 help develop student skills necessary for success in today's global marketplace and society. The bond funds have been the only source of funding for replacing an aging bus transportation fleet. In addition to refurbishing schools that are 30 to 70 years old, renovations have increased energy efficiency and allowed the District to install solar systems that generate significant general operating funds.

Q. Why are School Bond Elections necessary?

A. The bond program provides FUSD the maximum flexibility in having funds available for a variety of essential needs. The bond revenues best fill the vacuum of the several capital funds removed by the State in the past six years. The Building Renewal Fund and other capital funds have been underfunded in FUSD by \$30 million during the last nine years, and no funding for essential safety, deterioration, and inefficiency upgrades has been available from State sources. The State has cut the soft capital sources in the past years. These funds, used for basic instructional materials – textbooks, technology, software – were completely eliminated in the 2011-12 school year and thereafter. Yes, FUSD received \$0 in funding from the State for textbooks and technology for all school years from 2011-12 to 2017-18.



Q. How do citizens know that FUSD has spent funds wisely and responsibly?

A. Flagstaff Unified School District has a proven record regarding responsible stewardship of bond funds. The \$53.1 million 2006 bond revenues were well planned and utilized according to the commitments made to voters. The projects were completed on a timely basis and some of the projects were accomplished under estimated costs. Likewise, the 2012 bond in the amount of \$20,790,000 has been well planned and implemented to address essential security and safety issues along with essential repairs/refurbishments. A special report is made annually to the District's Governing Board concerning the utilization of these funds; additionally, a Citizens' Bond Oversight Committee meets monthly to review projects and costs and oversees the entire bond program.

Q. Why are Arizona school districts in the position of asking voters for so much local support?

A. Arizona has reduced funding to K-12 education by over \$2,200,000,000 in the past years and ranks
 49th in the nation in per pupil spending. Following is the summary of reduced funding:

No Building Renewal last ten (10) years and an 85% reduction of Regular Capital.

Excess Utilities Provision totally removed for last ten (10) years.

Full Day Kindergarten funding eliminated last nine (9) years.

Soft Capital substantially reduced starting in FY 2010 and 100% reduced for larger districts in FY 2012.

Bond Oversight Committee

The Bond Oversight Committee is made up of local Flagstaff-area voters. The members of the committee range from current and retired businessmen to past Governing Board Members, each member lending their expertise to the decision making process. The committee is appointed by the FUSD Governing Board.



Some items of upgrade and replacement were common throughout the District in utilizing 2012 bond funds. These areas of upgrade are summarized below under the categories of security, exterior, interior and technology. The listings by school sites and the dollars expended follow these overall summaries.

Exterior

Upgraded or replaced roof shingles as needed

Upgraded gutters and downspouts as needed

Added heat tape to all FUSD school site roofs

Exterior siding and painting as needed

Upgraded playgrounds, parking lots and student pick-up zones

Interior

Security entrances addressed at all schools

Painted interior as needed

Replaced interior acoustic and grid ceilings as needed

Installed carpet as needed

Replaced door hardware as needed for safety

Upgraded/installed exit signage

Upgraded interior lighting systems as needed for increased energy efficiency

Upgraded bleachers at secondary schools

Technology

Upgraded WI-FI infrastructure and servers

Installed platforms/carts of laptops for use in each classroom



2012 Bond Project Listing for FUSD Schools

For a more detailed list or if you have any questions please contact bkuhn@fusd1.org

Cromer Elementary School - \$1,132,036



- Front office remodel for security
- Nurse's office remodel
- Redesign and repaving of parking lot/drop-off areas
- Replaced ceiling fans includes some wiring and new controls
- Electrical upgrades for front office/security remodel
- Replaced parking lot lights
- Replaced speed signage
- Improvements to HVAC management system



DeMiguel Elementary School - \$655,346

- Front office remodel for security
- Repaving of bus drop-off area and sidewalks
- Improvements of playground drainage with retention pond and safety fence
- HVAC system upgrades, including installation of air conditioning in 4 classrooms
- Enclosure of commons area
- Resurfacing of playground areas and entrance
- Solar panel installation
- Set up portable classrooms from Sinagua Middle School



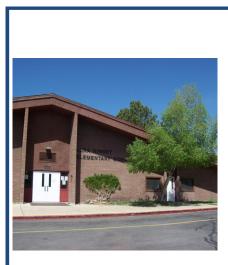
2012 Bond Project Listing for FUSD Schools

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Killip Elementary School - \$135,920

2013-2018

- Completion of security upgrades
- ADA compliance upgrades at front entrance and playground
- Outside building lighting upgrades
- Science room enhancement



2013—2018

• Front office remodel for security

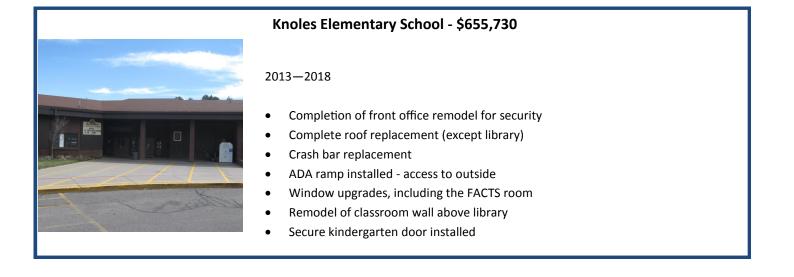
Kinsey Elementary School - \$318,673

- Lighting upgrades in corridors
- Sewer system improvements
- Replaced carpet in upper hall
- New grid ceiling in halls



2012 Bond Project Listing for FUSD Schools

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Leupp Elementary School - \$53,086

- Security upgrades including interior door locks, security cameras and intercom system
- Replaced scoreboard
- Gym floor replacement

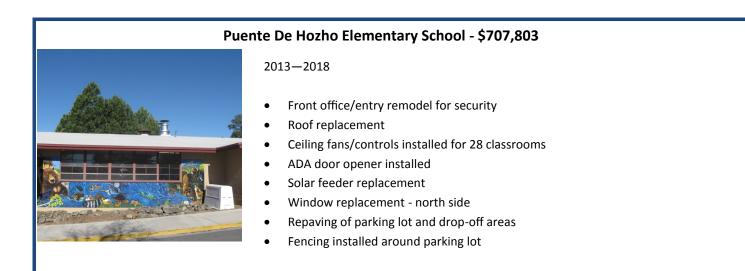


2012 Bond Project Listing for FUSD Schools

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- Front entry remodel for security
- Electrical upgrades to front office
- Heat tape installation
- Rebuilding of parking lot
- Solar installation





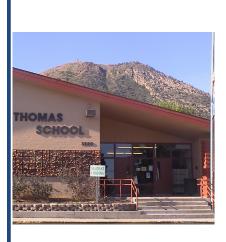
2012 Bond Project Listing for FUSD Schools

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Sechrist Elementary School - \$234,840

2013-2018

- Front office remodel for security
- ADA sidewalk improvements
- ADA compliant access doors installed
- Nurse's office upgrades
- Corridor renovation
- Hallway lighting installed
- New grid ceiling in halls



Thomas Elementary School - \$239,625

- Security upgrades including security cameras, outside door access controls, interior door locks and glass upgrades in front office
- Window replacements in gym—north side
- Playground drainage/grading upgrades
- Replaced some playground equipment
- ADA compliant door installed



2012 Bond Project Listing for FUSD Schools

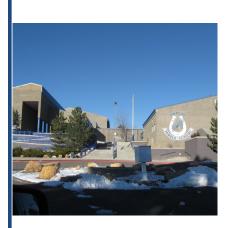
For a more detailed list or if you have any questions please contact bkuhn@fusd1.org



Mount Elden Middle School - \$499,839

2013-2018

- Front office remodel for security
- Security upgrades including outside door replacements (west entry and dome) and interior door locks
- Computer lab data wiring installed
- Pool and pool locker room/restrooms renovation
- Parking lot resurfacing (near pool)
- Erosion control



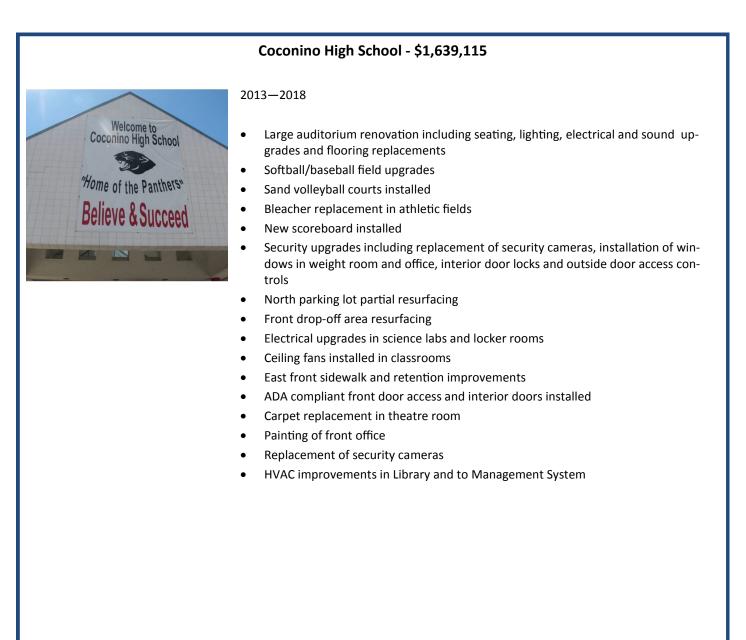
Sinagua Middle School - \$513,719

- Security upgrades including new security cameras, Little Ropers intercom system and interior door locks
- Repaved front parking lot
- Fixed areas of roof
- Parking lot lighting upgrade
- Replaced main gym scoreboard
- Parking lot lighting upgrade
- ADA compliant door installed (400 Hall)
- Upgraded sound system in auditorium and gym



2012 Bond Project Listing for FUSD Schools

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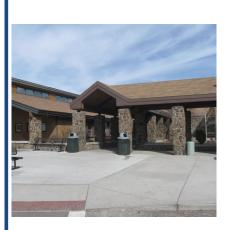




2012 Bond Project Listing for FUSD Schools

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Flagstaff High School - \$2,656,027

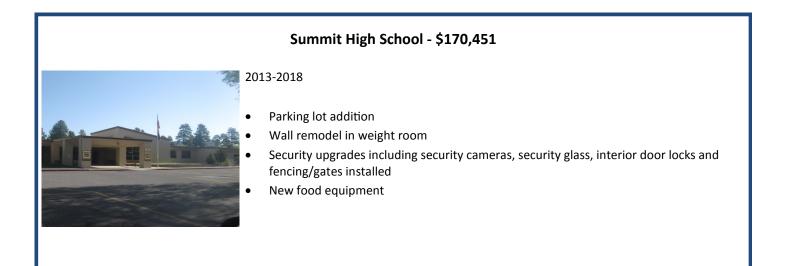


- Large auditorium renovation
- Ball field upgrades
- Replacement of gym bleachers
- Repaving of gym parking lot/bus drop-off area
- Roof replacement pool area, 200, 400 and 500 Wings, and Wrestling Room
- Security upgrades including security cameras and security doors in various locations, security gate access to Auto and Welding Shops
- PA System and exterior lighting for Auto Shop
- New boiler for Metal Shop
- Flooring replacements—Dome, Wood Shop, Metal Shop, hallway
- ADA compliance installations auditorium, Music Wing and sidewalk (300 Wing entry)
- Air conditioning installed for special needs students and Eagles Crest daycare
- Remodel of Welding Shop and Snack Shack/stairway
- Locker additions
- Dome replacement of siding and painting
- Plumbing upgrades to 100/200 Wing restrooms
- Heat tape installation
- HVAC Management System upgrades
- Football field panel upgrade
- Front area irrigation upgrade
- Concession stand upgrade



2012 Bond Project Listing for FUSD Schools

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Flagstaff Middle School - \$21,500



- Heat tape installation
- Lighting upgrades
- Roof replacement gym area



2012 Bond Project Listing for FUSD Schools

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Camp Colton - \$14,000

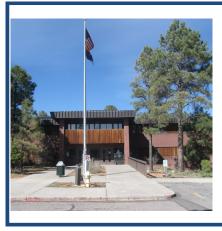
2013—2018

Building upgrades



2012 Bond Project Listing for FUSD Schools

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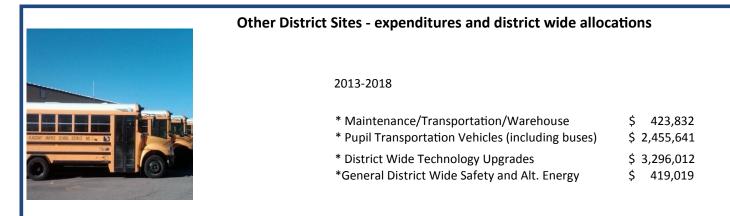


District Office Building*- \$32,572

* includes fees for district wide bond management personnel and the fees paid to sell and service the bonds

2013-2018

- HVAC upgrades—air compressor and air lines, control system
- Security cameras and readers installed



Miscellaneous Projects Not Listed by Site

- Installed power outlets and ground bars for IT rooms
- Asbestos testing and removal
- Replaced electronic Human Resources personnel records filing system
- Additional maintenance plumbing and electrical supplies
- Remodeled warehouse for additional office space (design)
- Professional and design services
- City of Flagstaff construction permit fees
- Workers compensation costs



Flagstaff Unified School District #1

Summary of 2012 Bond Projects by School, Site or Equipment

Showing Expenditures through February 28, 2018*

School, Site or Equipment	Current 2012 Bond Expenditures by Location
Cromer Elementary School	\$1,132,036
DeMiguel Elementary School	\$655,346
Killip Elementary School	\$135,920
Kinsey Elementary School	\$318,673
Knoles Elementary School	\$655,730
Leupp Elementary School	\$53,086
Marshall Elementary School	\$232,764
Puente de Hozho Elementary School	\$707,803
Sechrist Elementary School	\$234,840
Thomas Elementary School	\$239,625
Mount Elden Middle School	\$499,839
Sinagua Middle School	\$513,719
Coconino High School	\$1,639,115
Flagstaff High School	\$2,656,027
Summit High School	\$170,451
Flagstaff Middle School	\$21,500
Camp Colton	\$14,000
District Office Building	\$32,572
Maintenance/Transportation/Warehouse	\$423,832
Pupil Transportation Vehicles	\$2,455,641
Technology Upgrades - District Wide	\$3,296,012
General District wide Safety and Alternative Energy Solutions	\$419,019
Total Estimated Cost	\$16,507,550

*Approximately \$670,000 more is allocated to be spent in FY 2018 and the remaining \$3.6M is scheduled to be spent in FY 2019.



Flagstaff Unified School District 2012 Bond Expenditures 2013 through February 28, 2018

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond	
Administrative/Transportation Maintenance	2013-2014	HVAC Upgrades	Air compressor and air lines	\$ 13,056	
Administrative/Transportation Maintenance		HVAC Upgrades	HVAC Control System	\$ 14,101	
Administrative/Transportation Maintenance		Security Upgrades	Cameras and Readers	\$ 5,415	
Camp Colton		Building Improvements	Camp Colton building upgrades	\$ 14,000	
Coconino High School	2012-2013	ADA Compliance	front entry ADA door access and		
Coconino High School	2012-2013	Auditorium Upgrades	interior doors Stage floor replacement	\$ 40,000 \$ 32,997	
		Electrical Upgrades	Lab electrical renovations;	ψ 32,331	
Coconino High School	2012-2013		electrical for access doors	\$ 26,410	
Coconino High School	2012-2013	Plumbing and Drainage	East front sidewalk and retention improvements	\$ 14,541	
		Security Upgrades	Replacement-head end for		
Coconino High School	2012-2013		security; 4-door access controls installed	\$ 34,439	
Coconino High School	2013-2014	Athletic Field Improvements	Softball field (engineering); front		
	0040 0044		entrance landscaping upgrade	\$ 50,643 \$ 020,050	
Coconino High School	2013-2014	Auditorium Upgrades	Large auditorium renovation	\$ 930,956	
Coconino High School	2013-2014	Electrical Upgrades	Locker room electrical upgrades;	¢ 5.000	
		Deulie e Let Lie energie e	electrical upgrades for security	\$ 5,888	
Cocorino High School	2013-2014	Parking Lot Upgrades	North parking lot partial		
Coconino High School	2013-2014		resurfacing; front drop-off area	¢ 46.992	
			resurfacing	\$ 46,882	
Concering Lligh Cohool	2012 2014	Security Upgrades	Security cameras and outside door		
Coconino High School	2013-2014		access controls; security doors	¢	
				\$ 22,029	
Coconino High School	2014-2015	Athletic Field Improvements	Ball field upgrades; re-key APS	¢ 57.014	
			room and stadium	\$ 57,314	
Coconino High School	2014-2015	Auditorium Upgrades	Auditorium - lights, electrical and	¢ 162.040	
Coconino High School	2014 2015	Electing Lingrades	sound upgrades carpet in theatre room	\$ 162,040 \$ 2,500	
	2014-2015	Flooring Upgrades Security Upgrades	Interior door locks; front office	\$ 2,300	
Coconino High School	2014-2015	Security Opgrades		\$ 18,225	
Coconino High School	2016-2017	Athletic Field Improvements	security access; Sand Volleyball Courts	\$ 34,000	
Coconino High School	2016-2017	Athletic Field Improvements	Remove and Replace Bleachers	\$ 53,753	
Coconino High School		Athletic Field Improvements	Motor for Bleachers	\$ 3,679	
		HVAC Upgrades	HVAC Library and Management	φ 3,073	
Coconino High School	2016-2017		System	\$ 32,939	
Coconino High School	2016-2017	HVAC Upgrades	Ceiling Fans in Classrooms and	\$ 16,000	
Coconino High School	2016-2017	Parking Lot Upgrades	Rebuild Portion North Parking Lot	\$ 11,483	
Coconino High School		Remodel	Office Painting	\$ 6,790	
		Security Upgrades	Windows in Weight Room and	· · · · · · · · · · · · · · · · · · ·	
Coconino High School	2016-2017		Office	\$ 7,628	
Coconino High School	2016-2017	Security Upgrades	Replace Surveilance Cameras	\$ 13,475	
Coconino High School		Electrical Upgrades	Scoreboard	\$ 14,504	
Cromer Elementary School	2013-2014	HVAC Upgrades	Ceiling fans/controls (includes some wiring)		
		Remodel	Front office remodel; interior door	\$ 32,425	
Cromer Elementary School	2013-2014	Remodel	locks; city permits	\$ 80,277	
		Parking Lot Upgrades	Repaving and redesign of parking		
Cromer Elementary School	2014-2015		lot/drop-off areas (additional		
			\$280,000 from Adjacent Ways)	\$ 470,000	
		Security Upgrades	Electrical upgrades for front		
Cromer Elementary School	2014-2015		office/security remodel, parking lot		
			lighting and speed sign		
			improvements	\$ 146,984	
Cromer Elementary School		Security Upgrades	Front office/security remodel	\$ 399,908	
Cromer Elementary School	2016-2017	HVAC Upgrades	HVAC Management System	\$ 2,442	
DeMiguel Elementary School	2012-2013	Electrical Upgrades	Rain gutter heat tape; front office		
-			remodel-electrical	\$ 25,703	
DeMiguel Elementary School		Flooring Upgrades	Front office carpet replacement	\$ 2,600	
DeMiguel Elementary School	2012-2013	HVAC Upgrades	HVAC upgrades	\$ 12,060	

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond	
DeMiguel Elementary School	2012-2013	Plumbing and Drainage	Playground drainage with retention pond and safety fence	\$ 7,130	
DeMiguel Elementary School	2012-2013	Security Upgrades	Front entry remodel	\$ 75,528	
DeMiguel Elementary School	2013-2014	Building Improvements	Move Portables	\$ 40,000	
DeMiguel Elementary School		HVAC Upgrades	Front office Security Remodel	\$ 32,750	
DeMiguel Elementary School		Parking Lot Upgrades	Bus Drop Off and Sidewalks	\$ 113,249	
DeMiguel Elementary School		Security Upgrades	Front Office Ceiling Fans	\$ 13,000	
DeMiguel Elementary School		Security Upgrades	Interior door locks	\$ 13,898	
DeMiguel Elementary School		Solar Upgrades	Solar panel site work	\$ 33,500	
DeMiguel Elementary School		Designs, Fees, Permits HVAC Upgrades	Confirm Property Lines	\$ 3,750 \$ 58,309	
DeMiguel Elementary School DeMiguel Elementary School		Flooring Upgrades	Air Conditioning Carpet for Commons	\$ 58,309 \$ 18,463	
DeMiguel Elementary School		HVAC Upgrades	Air Conditioning in four Classrooms	\$ 96,269	
DeMiguel Elementary School		Parking Lot Upgrades	Fencing Extension	\$ 3,625	
DeMiguel Elementary School		Playground Upgrades	Playground Surfacing	\$ 36,331	
DeMiguel Elementary School	2017-2018	Remodel	Enclose Commons with Storefront Glass and Awning	\$ 68,205	
DeMiguel Elementary School	2017-2018	Security Upgrades	Surveilance Camera	\$ 976	
		Designs, Fees, Permits	2012 Bond-Legal services; 2012	÷ 610	
District Wide	2012-2013	2001g.10, 1 000, 1 011110	Bond-Financial services	\$ 55,450	
District Wide	2012-2013	Electrical Upgrades	Districtwide electrical upgrade materials	\$ 2,802	
		Parking Lot Upgrades	Engineering/Architectural fees;	÷ 2,002	
District Wide	2012-2013		Geo-Technical services, city	* 44540	
		Coourity Linguages	permits	\$ 14,519	
District Wide	2012-2013	Security Upgrades	Districtwide outside door access control cards	\$ 3,989	
District Wide	2013-2014	HVAC Upgrades	Energy/construction management		
		Security Upgrades	Safety consulting; Geo-technical	\$ 168,438	
District Wide	2013-2014		services; city permits	\$ 19,661	
District Wide	2014-2015	Designs, Fees, Permits	Engineering/architectural - design fees, city permits	\$ 34,538	
District Wide	2014-2015	Electrical Upgrades	Districtwide electrical upgrades; maintenance/repair services	\$ 61,586	
District Wide	2014-2015	Electrical Upgrades	Energy/construction management	\$ 12,729	
District Wide	2016-2017	Designs, Fees, Permits	Related to Sale, Feb 2017	\$ 45,307	
Flagstaff High School		Electrical Upgrades	Heat tape	\$ 4,518	
Flagstaff High School	2012-2013	Plumbing and Drainage	plumbing material for 100/200 wing restrooms	\$ 9,000	
Flagstaff High School	2012-2013	Security Upgrades	Lobby door replacement (N-side of dome);	\$ 7,409	
Flagstaff High School	2012-2013	Security Upgrades	600-wing courtyard concrete; mullion for safety gates	\$ 5,548	
		Security Upgrades	Field gate security upgrade;	φ <u>0,0+0</u>	
Flagstaff High School	2012-2013		kitchen door access; security	¢ 15.207	
Flagstaff High School	2013-2014	ADA Compliance	cameras in Auto Shop ADA sidewalk (300-Wing entry)	\$ 15,307 \$ 7,000	
Flagstaff High School	2013-2014	Auditorium Upgrades	Auditorium upgrade		
		Flooring Upgrades	Carpeting Hall		
Flagstaff High School	2013-2014			\$ 8,000	
Flagstaff High School	2013-2014	HVAC Upgrades	DMX Controller	\$ 4,000	
Flagstaff High School	2013-2014	Parking Lot Upgrades	Partial funding for Gym parking lot/bus drop-off repaving		
			(remainder of \$157,280 paid from	\$ 249,925	
		Rumbing and Drainage	Adjacent Ways) Football field panel upgrade; front	\$ 249,923	
Flagstaff High School	2013-2014	Plumbing and Drainage		\$ 14,450	
Flagstaff High School	2013-2014	Remodel	area irrigation upgrade; Add Lockers	\$ 14,450 \$ 14,000	
Flagstaff High School		Roofing Upgrades	Roof replacement over pool area	\$ 111,720	
Flagstaff High School		Security Upgrades	Door addess reader (Coaches)	\$ 4,000	
		Security Upgrades	Security cameras and outside door	,	
Flagstaff High School	2013-2014		access controls; security door upgrades	\$ 55,838	
Flagstaff High School	2014-2015	Athletic Field Improvements	Ball field upgrades;	\$ 50,000	
Flagstaff High School		Athletic Field Improvements	Gym bleachers (safety concern);	\$ 44,000	
Flagstaff High School	2014-2015	Electrical Upgrades	PA System upgrade; exterior lights for Auto Shop	\$ 21,438	
Flagstaff High School	2014-2015	Security Upgrades	fencing for Auto Shop; security	•	
			gate access	\$ 20,365 \$ 1.257,577	
Flagstaff High School		Auditorium Upgrades	Auditorium Rebuild HVAC Management System	\$ 1,257,577 \$ 3,150	
Flagstaff High School	2016-2017	HVAC Upgrades HVAC Upgrades	Air Conditioning Day Care and	\$ 3,150	
Flagstaff High School	2016-2017	ITTAC OPPRIATES	Special Needs	\$ 49,720	

Allip Elementary School2013-2014Electrical UpgradesOutside lighting for building form; electrical for office security\$ 5,745Killip Elementary School2013-2014Security UpgradesInterior door locks\$ 10,257Killip Elementary School2013-2014Security UpgradesPartial payment on security upgrade; (3) access readers for halways; glass for front office area; security Windows\$ 37,426Killip Elementary School2012-2015ADA ComplianceInterior door locks; ADA oppener for troint door\$ 7,737Kinsey Elementary School2012-2013Electrical UpgradesLiphting upgrade\$ 6,626Kinsey Elementary School2012-2013Electrical UpgradesFront office remodel; outside door access controls installed\$ 7,1385Kinsey Elementary School2013-2014Flooring UpgradesCarpet and access controls installed office/security remodel; activity room\$ 29,493Kinsey Elementary School2013-2014Flooring UpgradesCarpet improvements\$ 31,214Kinsey Elementary School2013-2014Becurity UpgradesSecurity accessibility upgrades; interior door locks\$ 8,000Kinsey Elementary School2013-2014Security UpgradesRemaining balance due on front office accessibility upgrades; interior door locks\$ 6,000Kinsey Elementary School2013-2014Security UpgradesFront Office remodel\$ 71,478Kinsey Elementary School2013-2014Security UpgradesInterior door locks\$ 8,000Kinsey Elementary School2013-2014Securi	School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond
Pingsoff High School 2017-2018 ADA Compliance ADA A box Openare S 9 2017 Pingsoff High School 2017-2018 ADA Compliance	Flagstaff High School	2016-2017		Surveilance Mini Dome	\$ 17,981
Plagstaff High School 2017-2018 Abx Compliance MAX Compliance Max Wing 7.280 Engstaff High School 2017-2018 Auditorium Iugendee Auditorium Stage Curtain \$ 7.280 Engstaff High School 2017-2018 Auditorium Iugendee Auditorium Stage Curtain \$ 7.280 Engstaff High School 2017-2018 Foormal Uugendee Foormal Curtain \$ 2.4000 Engstaff High School 2017-2018 Remodul Biode Status and Stanus \$ 2.4000 Fingstaff High School 2017-2018 Remodul Biode Status and Stanus \$ 2.4000 Fingstaff High School 2017-2018 Remodul Biode Status and Stanus \$ 2.4000 Fingstaff High School 2017-2018 Remodul Uugendee Rod Vivesting Room \$ 2.4000 Fingstaff High School 2017-2018 Roofing Uugendee Roof Vivesting Room \$ 2.4245 Fingstaff High School 2017-2018 Socurity Uugendee Roof Vivesting Room \$ 2.4245 Fingstaff High School 2017	Flagstaff High School	2016-2017	Security Upgrades	Surveilance Cameras	\$ 3,316
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INDUES Elementary School 2017-2018 ADA Compliance ADA Kamp \$ 60,415					
	Knoles Elementary School Knoles Elementary School			ADA Ramp Kindergarten Door	\$ 60,415 \$ 3,480

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond	
Leupp Elementary School	2013-2014	Security Upgrades	Interior door locks	\$ 6,838	
Leupp Elementary School	2013-2014	Security Upgrades	Security cameras	\$ 13,226	
Leupp Elementary School	2014-2015	Security Upgrades	Interior door locks	\$ 4,331	
Leupp Elementary School		Electrical Upgrades	Scoreboard	\$ 4,174 \$ 7,200	
Leupp Elementary School Leupp Elementary School	2016-2017 2016-2017	Security Upgrades Security Upgrades	Readable Doors Library Intercom System	\$ 7,360 \$ 17,157	
		Electrical Upgrades	Construction supplies rear	\$ 17,157	
Maintenance/ Transportation/ Warehouse	2012-2013	Liectrical Opgrades	entrances	\$ 5,110	
Maintenance/ Transportation/ Warehouse	2012-2013	Security Upgrades	Electrical for gates	\$ 16,354	
Maintenance/ Transportation/ Warehouse		Parking Lot Upgrades	Rebuild Parking Lot	\$ 357,367	
Maintenance/ Transportation/ Warehouse	2016-2017	Technology Upgrades	WiFi	\$ 45,001	
		Electrical Upgrades	Electrical upgrades-front office;		
Marshall Elementary School	2012-2013	10	heat tape	\$ 30,873	
Marshall Elementary School	2012-2013	Flooring Upgrades	Front office carpet replacement	\$ 4,248	
		Security Upgrades	Front entry remodel; outside door		
Marshall Elementary School	2012-2013		access controls installed; additional		
			access to two doors	\$ 106,971	
Marshall Elementary School	2013-2014	Security Upgrades	Interior door locks	\$ 11,046	
Marshall Elementary School		Security Upgrades	Interior door locks	\$ 4,331	
Marshall Elementary School	2017-2018	Parking Lot Upgrades	Rebuild Parking Lot	\$ 75,295	
		Security Upgrades	West entry doors replacement;		
Mt. Elden Middle School	2012-2013		dome door replacement (west		
			side); 100-wing east door access	¢ 22.204	
Mt. Elden Middle School	2012 2014	ADA Compliance	controls installed	\$ 22,304 \$ 9,000	
Mt. Eiden Middle School	2013-2014	ADA Compliance	Door Opener	\$ 9,000	
Mt. Elden Middle School	2013-2014	Electrical Upgrades	Electrical upgrades for		
	2013-2014		office/security remodel; computer lab data wiring install	\$ 38,927	
Mt. Elden Middle School	2013-2014	Flooring Upgrades	Carpet Front Office	\$ 5,392 \$	
Mt. Elden Middle School		Plumbing and Drainage	Erosion control	\$ 27,613	
	2010 2014	Remodel	pool and pool locker	φ 27,010	
Mt. Elden Middle School	2013-2014		room/restrooms renovation		
	2010 2011		(\$100,500)	\$ 100,500	
Mt. Elden Middle School	2013-2014	Security Upgrades	Interior Door Locks	\$ 18,000	
		Security Upgrades	Front office remodel & 300-Wing	÷ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	
	0040 0044		upgrade (plans); lock down button;		
Mt. Elden Middle School	2013-2014		security cameras; front		
			office/security remodel	\$ 211,157	
Mt. Elden Middle School	2014-2015	Parking Lot Upgrades	Parking lot resurfacing (near pool)		
	2014-2015			\$ 56,994	
Mt. Elden Middle School	2014-2015	Security Upgrades	Security/accessibility upgrades;		
			interior door locks	\$ 7,984	
Mt. Elden Middle School	2016-2017	Security Upgrades	Readable Doors Front Office	\$ 1,968	
Puente de Hozho Elementary School	2012-2013	Security Upgrades	Door replacement	\$ 6,526	
Puente de Hozho Elementary School	2012-2013	Security Upgrades	Outside door access controls	* • • • • • • • • • • • • • • • • • •	
			installed	\$ 25,227	
Puente de Hozho Elementary School	2012-2013	Solar Upgrades	Solar feeder replacement and	¢ 4400	
Duente de Hazha Flamentary Sahaal	2012 2014	ADA Compliance	design fees	\$ 4,162 \$ 8,000	
Puente de Hozho Elementary School	2013-2014	ADA Compliance HVAC Upgrades	ADA Door Opener Ceiling fans/controls for 28	\$ 8,000	
Puente de Hozho Elementary School	2013-2014	Trac opgrades	classrooms	\$ 28,000	
		HVAC Upgrades	northside Kalwall window	φ 20,000	
Puente de Hozho Elementary School	2013-2014		replacement	\$ 147,933	
		Remodel	Front office/entry remodel; carpet	•	
Puente de Hozho Elementary School	2013-2014		for office upgrade	\$ 103,314	
Deserts de Userke, Elses esteres Oskerel	0040 0044	Security Upgrades	Electric for entry door; electrical for		
Puente de Hozho Elementary School	2013-2014	, , , ,	front office/entry remodel;	\$ 28,556	
Puente de Hozho Elementary School	2013-2014	Security Upgrades	Interior Door Locks	\$ 6,000	
		Parking Lot Upgrades	Repaving - parking lot and drop-off		
Puente de Hozho Elementary School	2014-2015		areas (additional \$34,217 from		
			Adjacent Ways)	\$ 103,176	
Puente de Hozho Elementary School		Roofing Upgrades	Roof replacement	\$ 215,000	
Puente de Hozho Elementary School		Security Upgrades	Interior Door Locks	\$ 25,479	
Puente de Hozho Elementary School		Parking Lot Upgrades	Fencing	\$ 6,430	
Sechrist Elementary School		ADA Compliance	Electrical for access doors	\$ 1,500	
Sechrist Elementary School	2012-2013	ADA Compliance	ADA sidewalk improvements	\$ 4,700	
Sechrist Elementary School	2012-2013	Security Upgrades	Front office remodel	\$ 40,556	
Sechrist Elementary School	2013-2014	Remodel	Carpet for office remodel; nurse's	¢ 05 700	
			office upgrade	\$ 25,766	
Sechrist Elementary School	2013-2014	Security Upgrades	Electrical upgrades for	\$ 43,539	
		Security Llogrades	office/security remodel	\$ 43,539	
Sechrist Elementary School	2013-2014	Security Upgrades	Front office remodel; security system upgrades	\$ 68,699	
				00 099	
Sechrist Elementary School	2014-2015	Security Upgrades	Interior door locks	\$ 4,331	

School/District Location	Fiscal Year	Type of Upgrade	Project Description	Total Expended from 2012 Bond	
Sechrist Elementary School		Remodel	Corridor Renovation	\$ 26,153	
Sinagua Middle School		Security Upgrades	Entry security upgrades	\$ 2,515	
Sinagua Middle School		ADA Compliance	ADA door opener (400-Hall)	\$ 3,278	
Sinagua Middle School		Electrical Upgrades	Parking lot lighting upgrade	\$ 8,312	
Sinagua Middle School		Electrical Upgrades	Main gym scoreboard	\$ 5,000	
Sinagua Middle School	2013-2014	Security Upgrades	Little Ropers intercom upgrade	\$ 4,924	
Sinagua Middle School	2013-2014	Security Upgrades	Interior Door Locks	\$ 16,000	
Sinagua Middle School	2013-2014	Security Upgrades	Main gym NE door access reader	\$ 3,958	
Sinagua Middle School	2014-2015	Security Upgrades	Interior door locks;	\$ 27,454	
Sinagua Middle School		Parking Lot Upgrades	Repave front Parking Lot	\$ 231,150	
Sinagua Middle School		Roofing Upgrades	Roof Replacement	\$ 160,000 \$ 51,128	
Sinagua Middle School	2016-2017	Security Upgrades	Replace Surveilance System	\$ 51,128	
Summit High School	2012-2013	Security Upgrades	Surveillance cameras; security upgrades	\$ 36,799	
Summit High School	2013-2014	Remodel	Wall for weight room	\$ 25,413	
Summit High School	2013-2014	Security Upgrades	Security glass	\$ 2,699	
Summit High School	2014-2015	Security Upgrades	Interior door locks	\$ 15,953	
Summit High School		Parking Lot Upgrades	Build Parking Lot	\$ 85,697	
Summit High School	2017-2018	Security Upgrades	Fencing and Gates	\$ 3,890	
Technology	2012-2013	Technology - Staff Devices	Staff laptops/IPads/desk-top computers	\$ 70,833	
Technology	2012-2013	Technology - Student Devices	Powersync carts for IPads;	ф <u>сот</u> на	
		Taskaslar v lafas (MacBook Air + AppleCare;IPads	\$ 625,418 \$ 61,000	
Technology	2012-2013	Technology Infrastructure	Servers	\$ 61,066	
Technology	2013-2014	Technology - Project Mgmt	Staff to set up, maintain and service Bond equipment	\$ 6,315	
Technology	2013-2014	Technology - Staff Devices	iPads for secondary teachers and staff	\$ 122,660	
Technology	2013-2014	Technology - Student Devices	iPad carts for secondary students		
	2010 2014			\$ 523,150	
	0040 0044	Technology Infrastructure	Technology infrastructure in		
Technology	2013-2014		schools, district locations and	*	
			administrative center	\$ 191,652	
Technology	2014-2015	Technology - Project Mgmt	Staff to set up, maintain and	¢ 46.080	
		Tachaology Staff Daviago	service Bond equipment	\$ 46,989	
Technology	2014-2015	Technology - Staff Devices	Mobile devices for secondary teachers	\$ 100,000	
		Technology - Student Devices	Mobile devices for secondary	\$ 100,000	
Technology	2014-2015	Connology Cludent Devices	students	\$ 480,639	
Technology	2014-2015	Technology Infrastructure	Servers	\$	
		Technology - Project Mgmt	Staff to set up, maintain and		
Technology	2015-2016		service Bond equipment	\$ 33,896	
Technology	2015-2016	Technology Infrastructure	Data Center Servers	\$ 9,432	
Technology	2016-2017	Technology - Classroom Devices	Projectors and Adaptors	\$ 18,166	
Technology	2016-2017	Technology - Project Mgmt	Staff to set up, maintain and		
			service Bond equipment	\$ 18,982	
Technology	2016-2017	Technology - Staff Devices	MacBook Laptops	\$ 44,952	
Technology		Technology - Student Devices	iPad Refresh	\$ 311,508	
Technology		Technology Infrastructure	Server Storage	\$ 30,792	
Technology		Technology - Classroom Devices	Projectors and Adaptors	\$ 22,946	
Technology		Technology - Staff Devices	Optiplex and MacBooks iPad Refresh	\$ 91,085 \$ 350,989	
Technology Technology	2017-2018 2017-2018	Technology - Student Devices Technology Infrastructure	Servers	\$ 350,989 \$ 4,560	
Technology	2017-2010	Technology Project Management	Staff to set up, maintain and	\$ 4,500	
Technology	2017-2018	recinology Project Management	service Bond equipment	\$ 32,017	
Thomas Elementary School	2012-2013	Security Upgrades	Outside door access controls installed; security upgrades	\$ 21,887	
Thomas Elementary School	2013-2014	Electrical Upgrades	Outside lighting for building front	\$ 487	
Thomas Elementary School	2013-2014	HVAC Upgrades	northside and gym Kalwall window replacements	\$ 112,000	
Thomas Elementary School	2013-2014	Plumbing and Drainage	Playground upgrades		
Thomas Elementary School	2013-2014	Security Upgrades	(grading/drainage);	\$ 36,321 \$ 7,890	
Thomas Elementary School	2013-2014	Security Upgrades	Interior door locks Security systems for front office		
-			remodel; glass upgrades	\$ 24,355	
Thomas Elementary School		Playground Upgrades	Big Toy	\$ 27,841 \$ 2,422	
Thomas Elementary School		ADA Compliance	ADA Door	\$ 3,432 \$ 5,412	
Thomas Elementary School		Security Upgrades	Surveilance Cameras	\$5,412 \$115,536	
Transportation Vehicles Transportation Vehicles	2012-2013	Transportation - Student	(2) 14-Passenger buses One Maintenance Vehicle	. ,	
Transportation Vehicles	2013-2014	Transportation - Maintenance Transportation - Student	Three 84 Passenger Buses/One 30		
Transportation Vehicles	2014-2015	Transportation - Student	Passenger Natural Gas Bus Two Special Needs Buses/Two 72	\$ 605,756	
	2014-2015		Passenger Buses	\$ 538,410	

School/District Location	Fiscal Year	Type of Upgrade	Project Description	 pended from 2 Bond
Transportation Vehicles	2016-2017	Transportation - Student	Two 14 Passenger Vans	\$ 139,488
Transportation Vehicles	2016-2017	Transportation - Student	Two Special Needs Buses	\$ 298,011
	2017-2018	Transportation - Student	Three 77 Passenger Air	
Transportation Vehicles	2017-2018		Conditioned Busses	\$ 443,485
Transportation Vehicles	2017-2018	Transportation - Student	Two 14 Passenger Buses	\$ 130,223
	2017-2018	Transportation - Student	One 35 Passenger Special Needs	
Transportation Vehicles	2017-2018		Bus	\$ 144,732

TOTAL 2012 BOND EXPENDITURES - THROUGH FEBRUARY 28, 2018:\$16,507,550