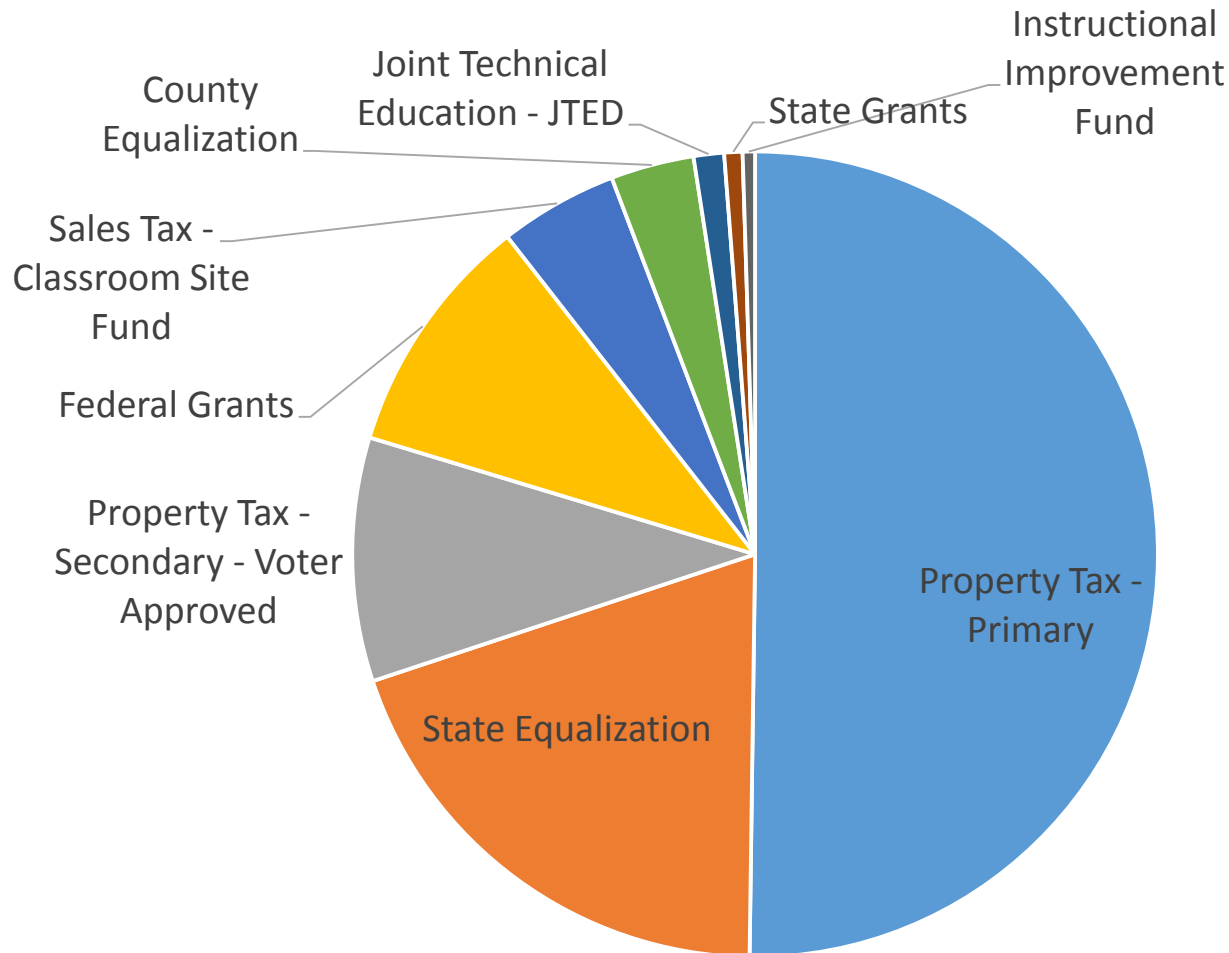




## How FUSD's 2016-17 Operational Budget was Funded and Spent

# Flagstaff Unified School District

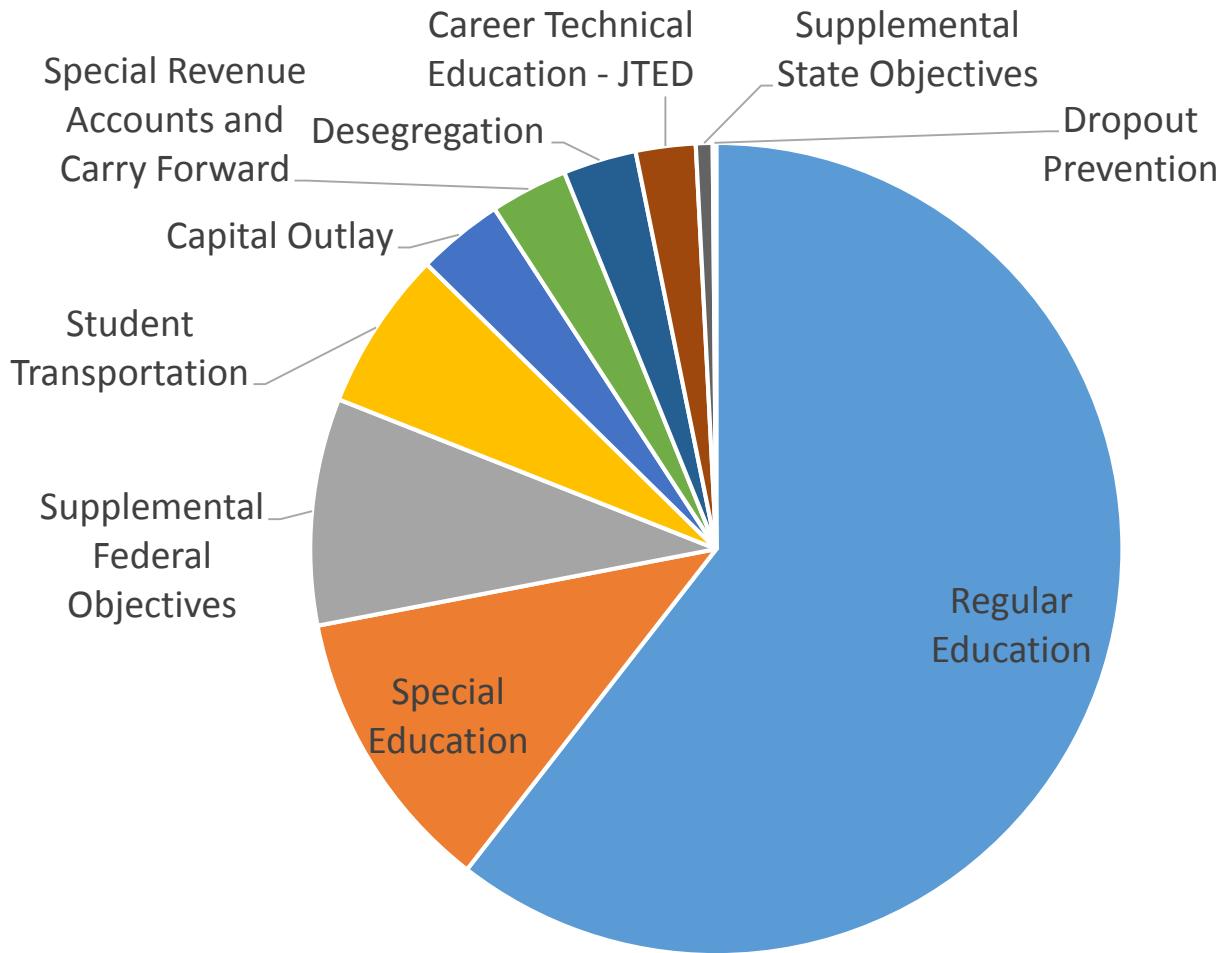
## How FUSD's 2016-17 Operational Budget was Funded



Operating Revenues		
Property Tax - Primary	\$40,734,930	50.2%
State Equalization	\$15,967,904	19.7%
Property Tax - Secondary - Voter Approved	\$7,932,269	9.8%
Federal Grants	\$7,928,122	9.8%
Sales Tax - Classroom Site Fund	\$3,856,795	4.8%
County Equalization	\$2,711,520	3.3%
Joint Technical Education - JTED	\$990,240	1.2%
State Grants	\$593,425	0.7%
Instructional Improvement Fund	\$401,510	0.5%
<b>Total Operating Revenues</b>	<b>\$81,116,715</b>	

# Flagstaff Unified School District

## How FUSD's 2016-17 Operational Budget was Spent



### Operating Expenditures

Regular Education	\$49,094,245	60.5%
Special Education	\$9,289,728	11.5%
Supplemental Federal Objectives	\$7,324,321	9.0%
Student Transportation	\$5,160,711	6.4%
Capital Outlay	\$2,788,401	3.4%
Special Revenue Accounts and Carry Forward	\$2,507,716	3.1%
Desegregation	\$2,364,356	2.9%
Career Technical Education - JTED	\$1,930,991	2.4%
Supplemental State Objectives	\$540,376	0.7%
Dropout Prevention	\$115,870	0.1%
<b>Total Operating Expenditures</b>	<b>\$81,116,715</b>	