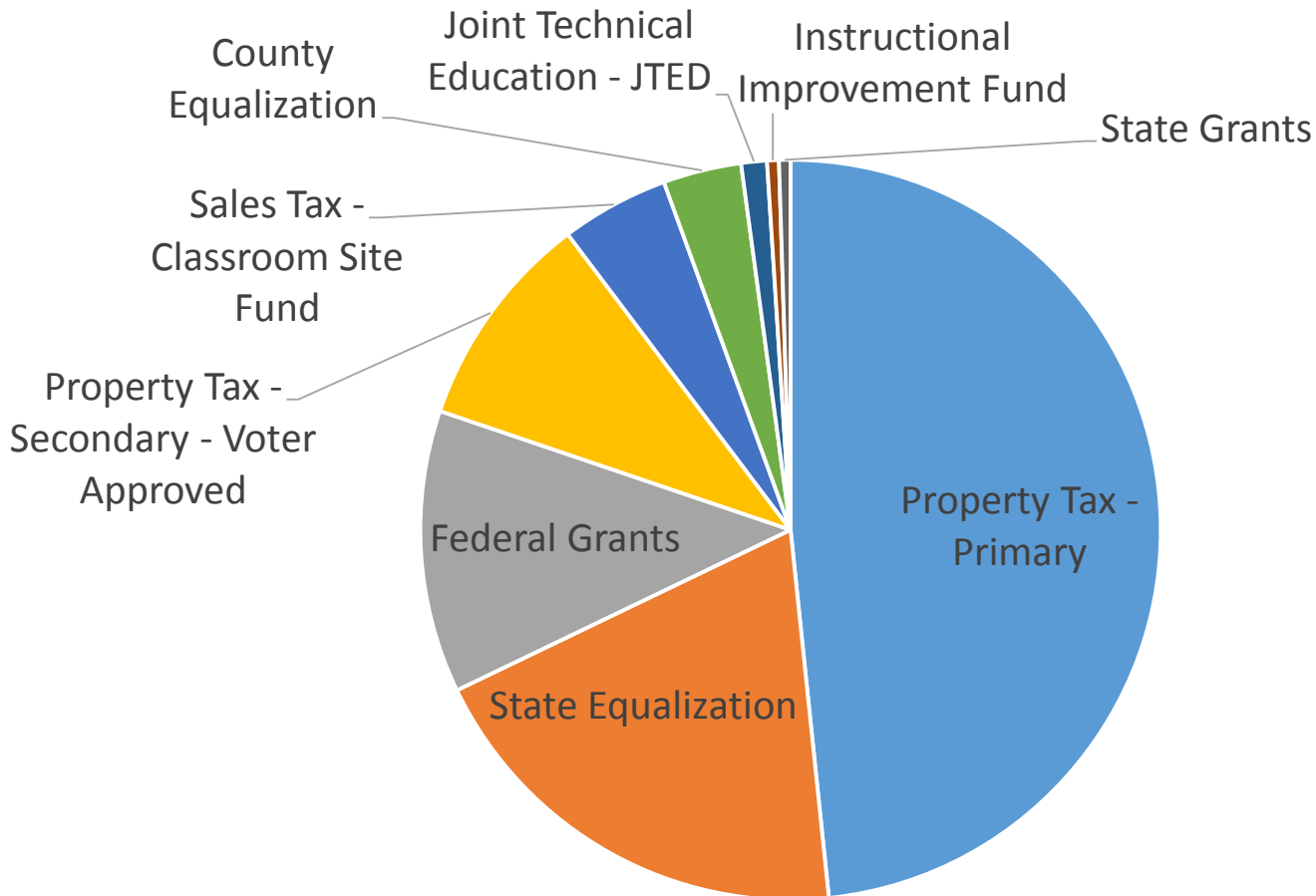




## How FUSD's 2015-16 Operational Budget was Funded and Spent

# Flagstaff Unified School District

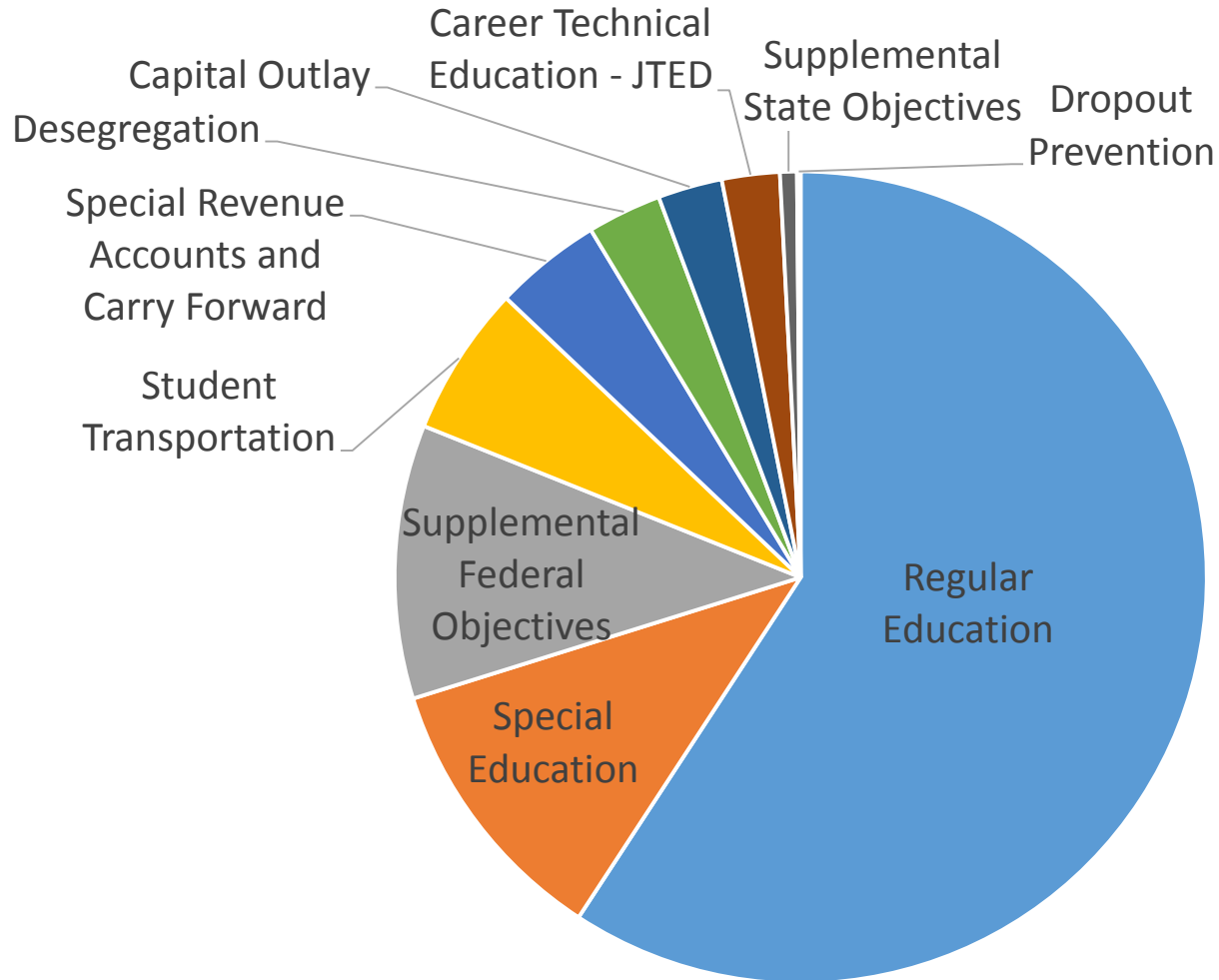
## How FUSD's 2015-16 Operational Budget was Funded



Operating Revenues		
Property Tax - Primary	\$38,838,576	48.3%
State Equalization	\$15,680,270	19.5%
Federal Grants	\$9,911,240	12.3%
Property Tax - Secondary - Voter Approved	\$7,646,531	9.5%
Sales Tax - Classroom Site Fund	\$3,793,471	4.7%
County Equalization	\$2,746,497	3.4%
Joint Technical Education - JTED	\$901,828	1.1%
Instructional Improvement Fund	\$413,720	0.5%
State Grants	\$401,728	0.5%
<b>Total Operating Revenues</b>	<b>\$80,333,861</b>	

# Flagstaff Unified School District

## How FUSD's 2015-16 Operational Budget was Spent



Operating Expenditures		
Regular Education	\$47,565,015	59.2%
Special Education	\$8,810,259	11.0%
Supplemental Federal Objectives	\$8,761,923	10.9%
Student Transportation	\$4,819,898	6.0%
Special Revenue Accounts and Carry Forward	\$3,433,540	4.3%
Desegregation	\$2,377,671	3.0%
Capital Outlay	\$2,059,861	2.6%
Career Technical Education - JTED	\$1,849,448	2.3%
Supplemental State Objectives	\$540,376	0.7%
Dropout Prevention	\$115,870	0.1%
<b>Total Operating Expenditures</b>	<b>\$80,333,861</b>	