



## Maintenance and Operations

(including: Teachers, Student Transportation, Custodial, Maintenance, Administration, Building Renewal, Textbooks, etc.)

	FY 2017	FY 2018	Change
Assessed Value	\$ 10,869,667	\$ 11,418,363	5.05%
Primary Tax Rate	\$ 4.3908	\$ 4.0535	-7.68%
Primary Tax Levy	\$ 47,725,931	\$ 46,284,332	-3.02%

Maintenance and Operations Override – 15%  
Year three of five of full funding

## Debt Services

Remainder of current bond authorization was  
sold February 2017

	FY 2017	FY 2018	Change
Assessed Value	\$ 11,598,184	\$ 12,665,498	9.20%
Secondary Tax Rate	\$ 1.1773	\$ 1.1281	-4.18%
Secondary Tax Levy	\$ 12,706,915	\$ 13,459,022	5.92%
*Secondary Assessed Valuation = Primary Assessed Valuation without GPLET.			

For owner occupied residential properties within Flagstaff Unified School District, the change per \$100,000 of assessed valuation for District property taxes is a levy decrease of \$38.65 before Homeowner's Rebate.

FUSD Taxing Authority	Tax Rate			Average Taxpayer Impact per \$100,000 Assessed Valuation
	FY 2017	FY 2018	Change	
Primary Property Tax	\$ 4.3908	\$ 4.0535	\$ (0.34)	\$ (33.73)
Secondary Property Tax	\$ 1.1773	\$ 1.1281	\$ (0.05)	\$ (4.92)
<b>Total: FUSD Taxing Authority</b>	<b>\$ 5.5681</b>	<b>\$ 5.1816</b>	<b>\$ (0.39)</b>	<b>\$ (38.65)</b>

For demonstration purposes only. Impact on a home with assessed valuation of \$100,000 with comparisons to change in proposed rates.

	\$100,000 Property in 2017		\$100,000 Property in 2018	
	Rate	Taxes	Rate	Taxes
FUSD Taxing Authority				
Primary Property Tax	\$ 4.39	\$ 439	\$ 4.05	\$ 405.00
Secondary Property Tax	\$ 1.77	\$ 118	\$ 1.13	\$ 113.00
Overall Rates and Taxes	\$ 5.57	\$ 557	\$ 5.18	\$ 518.00
Primary Homeowner's Rebate	\$ (2.09)	\$ (209)	\$ (1.79)	\$ (179.00)
Total Net Rates and Taxes	\$ 3.48	\$ 348	\$ 3.39	\$ 339.00
			Change	\$ (9.00)

\*Homeowner's Rebate provides a reduction to the FUSD portion of primary property tax of roughly 48.75% (up to \$600) for a primary residence.