



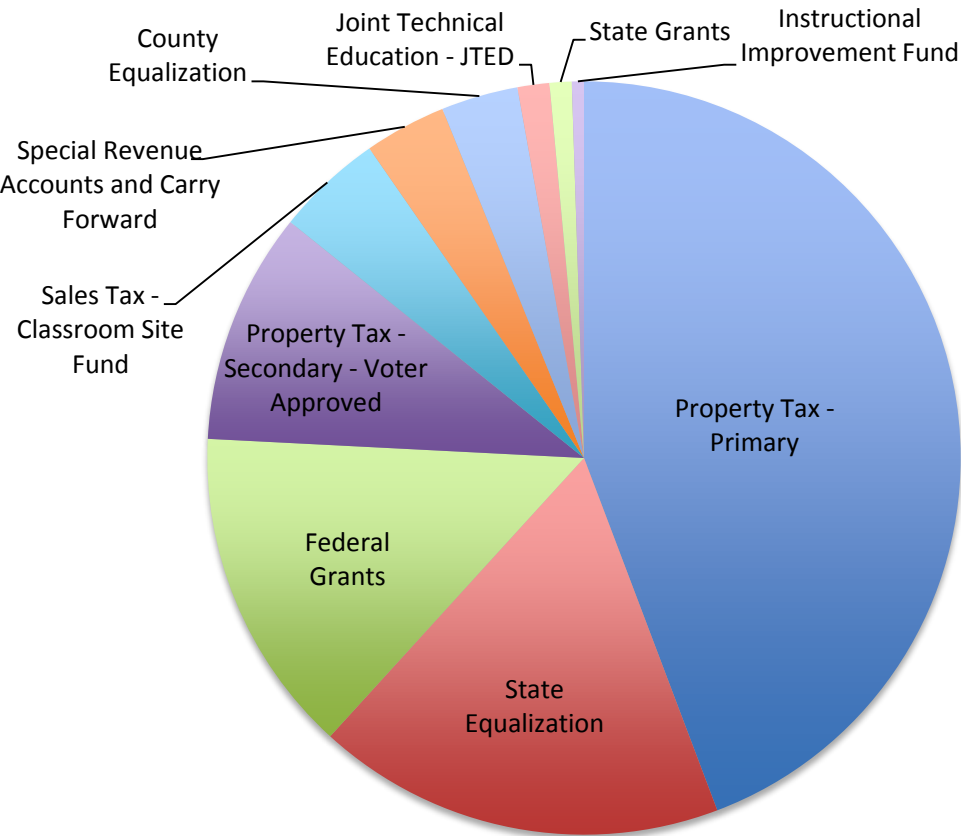
# Flagstaff Unified School District

## How FUSD's 2014-15 Operational Budget was Funded and Spent

# Flagstaff Unified School District

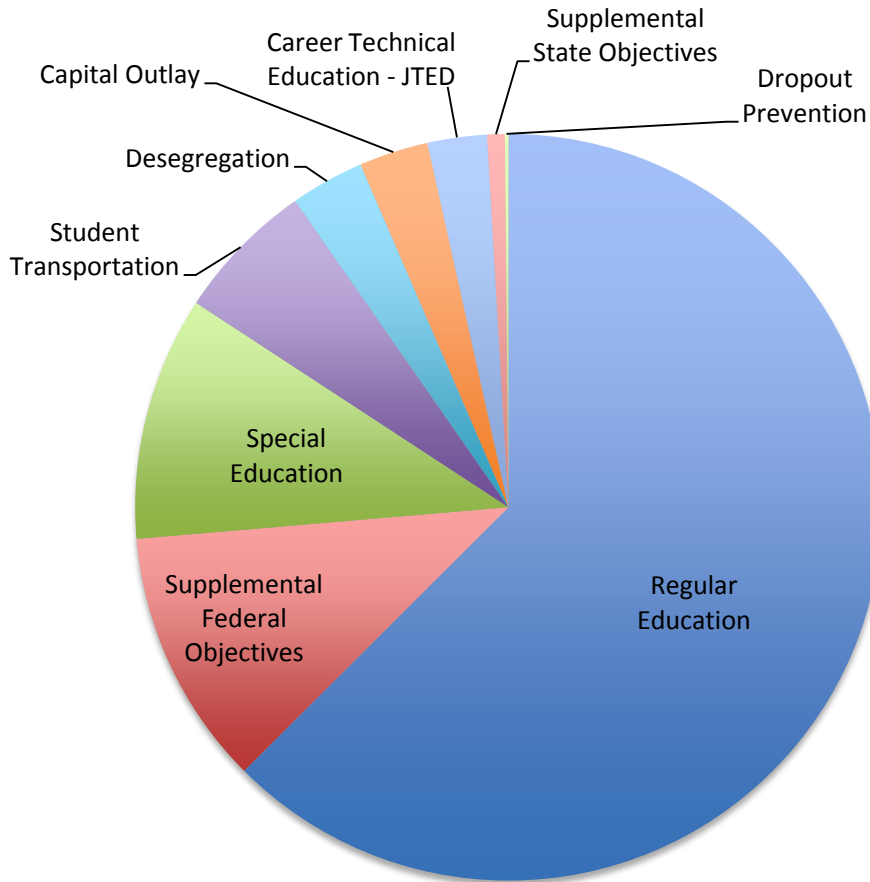
## How FUSD's 2014-15 Operational Budget was Funded

Property Tax - Primary	\$ 32,897,094.00	44.2%
State Equalization	\$ 13,031,792.00	17.5%
Federal Grants	\$ 10,441,654.00	14.0%
Property Tax - Secondary - Voter Approved	\$ 7,406,964.00	10.0%
Sales Tax - Classroom Site Fund	\$ 3,406,547.00	4.6%
Special Revenue Accounts and Carry Forward	\$ 2,612,037.00	3.5%
County Equalization	\$ 2,456,453.00	3.3%
Joint Technical Education - JTED	\$ 1,015,686.00	1.4%
State Grants	\$ 703,619.00	0.9%
Instructional Improvement Fund	\$ 385,257.00	0.5%
<b>Total Operating Revenues</b>	<b>\$ 74,357,103.00</b>	



# Flagstaff Unified School District

## How FUSD's 2014-15 Operational Budget was Spent by Major Category



Regular Education	\$	46,488,828.00	62.5%
Supplemental Federal Objectives	\$	8,272,449.00	11.1%
Special Education	\$	7,864,922.00	10.6%
Student Transportation	\$	4,530,489.00	6.1%
Desegregation	\$	2,377,971.00	3.2%
Capital Outlay	\$	2,228,504.00	3.0%
Career Technical Education - JTED	\$	1,915,870.00	2.6%
Supplemental State Objectives	\$	562,200.00	0.8%
Dropout Prevention	\$	115,870.00	0.2%
<b>Total Operating Expenditures</b>	<b>\$</b>	<b>74,357,103.00</b>	