

**THE NAVAJO NATION**  
*Department of Dine Education*  
**JOHNSON-O'MALLEY PROGRAM**

**EDUCATION PLAN**

<p><b>1. Component No. &amp; Title:</b>                  #2 Indian Education Committee</p>	<p><b>2. Total Amount Budgeted for this</b> \$ <u>24,702.86</u></p>
	<p>Kindergarten-12th  <b>3a. Grade(s) Served:</b> _____                  grade</p>
	<p><b>3b. Number of Eligible Students Served</b> <u>2,873</u></p>
<p><b>4. Needs Statement:</b>                  25 CFR Section 273.4 requires "maximum and meaningful Indian Parent participation" in the development, implementation, and monitoring of JOM Program.</p> <p><b>5. Goal(s):</b>                  To assist in the meeting the educational and cultural needs of Native American students through planning, approval, implementation and monitoring of the FUSD JOM Program.</p> <p><b>6. Objective(s):</b></p> <ul style="list-style-type: none"> <li>a. During the academic year, majority of IEC members will attend conferences, trainings, and meetings specific to their roles and responsibilities as per 25 CFR and NNJOM contract requirements.</li> <li>b. During the academic year, IEC members will plan and conduct 12 monthly IEC meetings at 98% attendance rate in person or online.</li> <li>c. During the academic year, IEC members will assist in planning 2 programs to celebrate the success of NA students.</li> <li>d. During the academic year, IEC members will host 3 culture nights per school year</li> <li>e. During the first quarter, IEC members will plan the Academic School year 2024-2025 Needs Assessment Survey for FUSD JOM programs.</li> </ul>	
<p><i>(Attach Job Description(s) For Salaried Personnel)</i></p>	

Implementation Design	Evaluation Design	Budget Breakdown	
Conferences & Trainings: JOM National Conference & NNJOM Regional Conference. Receipts for travel and travel log will be used to justify costs of travel, along with a report out to the IEC Team.	Registration, receipts for food/travel/hotel room, mileage or flights, required documents, and share back what you learn.	521 Indian Education Committee In-service/ Training	\$7,362.86
Chapter House Meetings: IEC Travel to Chapter House Meetings on a monthly basis. Mileage to and from the chapter houses will be provided to the IEC members as needed. Travel and mileage to IEC meetings if necessary depending on exceptional circumstances. And Travel and mileage to special events held at outside locations as a representative of the IEC.	Receipts and travel logs must be provided. Meeting notes can also be submitted along with a cop of the meeting agenda.	210 IEC Travel (to and from chapter house meetings)	\$500.00
Monthly meetings: The JOM coordinator will work in partnership with IEC secretary to conduct 12 meetings beginning in August of the new school year. The rate for stipends will be \$75.00 per meeting for ten meetings and possible 3 special meetings if needed. There will be a \$10 differential for the secretary as this officer is responsible for meeting minutes, acquiring signatures, and logistics for IEC Travel and records.	Documentation of all IEC meetings, agendas, meeting minutes, meeting information flyer, budget summary updates, and attendance log will be maintained and kept on file at the program office for audit purposes.	210 IEC Stipends	\$5,980.00
IEC Supplies: for conducting meetings (paper, binders, small office and communication supplies, ink, etc.). Zoom program subscription.	Receipts will be used along with a requisition with justification of the items.	311 IEC Office Materials	\$700.00
Refreshments: will be provided for those that attend the IEC Meeting or IEC sponsored events.	A sign in sheet will be requested along with an agenda for the purpose of providing a meal.	311 Refreshments for meetings	\$2,160.00

Outreach activities: Consultants for culture nights	List of all events happening during the school year.	501	\$2,000.00
Outreach activities: IEC members will conduct outreach activities including culture nights to send out information about IEC, JOM, and NAESP with an emphasis on the differences between the programs.	List of all events happening during the school year.	311	\$6,000.00
		<b>#2 Sub Total</b>	<b>\$24,702.86</b>